

Program # 50036 - Adult Day Reporting Center

Version 2/17/2006 s

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 25082A, 50027, 50028A, 50030A, 50032A, 50033, 50037, 50042, 50049A, 50052A, 50053, 50054

Lead Agency: Community Justice
Program Contact: Kevin Criswell

Program Characteristics:

Executive Summary

The Day Reporting Center (DRC) is a cost-effective program that holds over 600 violent and drug-addicted adult parole and probation violators accountable for their actions, providing counseling, treatment, school and work programs that prevent new crimes. For probation and parole violations, DRC provides an alternative to a costlier jail sanction, saving an estimated \$924,000 in jail bed costs each year. Offenders completing DRC have 39% fewer arrests, use fewer drugs, and have higher employment (Rhyne, 2003).

Program Description

Successful parole and probation outcomes depend on a combination of community supervision, sanctions, and service programs that address offender violations and change anti-social behavior (Andrews, 1994). DRC is a non-residential sanction and skill-building program for adult offenders who have violated their supervision conditions. DRC takes high and medium-risk offenders out of the community each day and provides structured activities that address the problems that propel their criminal activity, including drug abuse, criminal thinking, inadequate job skills, and a lack of stability and pro-social supports. DRC provides counseling that helps offenders make better choices, prepares them for drug treatment, teaches them to be self-sufficient, and gives them skills to succeed in daily living. Offenders are also tested for drug use. Parole/probation officers (PPOs) rely heavily on DRC as a non-jail sanction to change behavior.

Program Justification

DRC embodies key safety principles, strategies, and links to the Safety priority. DRC is an evidence-based program that works: A 2003 study shows that DRC reduces offender arrests by 39%, decreases drug use, and increases employment (Rhyne, 2003). A state corrections study concluded that community sanctions that include treatment (like DRC) are more effective in preventing re-offending than jail (ODOC, 2002). As a sanction, DRC holds offenders accountable and applies appropriate consequences that are consistent with a "streams of offender" model; DRC serves only high and medium risk offenders and it provides a range of interventions that address the risks and needs of each offender (stop drug use, increase literacy, reduce unemployment, get job skills training, and find basic housing). DRC is also a key part of a balanced and cost-effective safety system. PPOs need a range of effective sanctions in addition to or in combination with jail to hold offenders accountable. DRC is less than 10% the cost of jail.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Average number of offenders served annually.	600	600	600	600
Outcome	Percent recidivism reduction(successful completers 1 yr. pre/post).	0%	0%	39%	39%
Outcome	Percent of participants who did not recidivate one year post program exit.	0%	61%	67%	67%
Outcome	Percent of participants who did not recidivate during program participation.	0%	0%	65%	65%

Performance Measure - Description

Data for pre/post felony arrest came from program evaluation conducted internally. Recidivism is measured by new felony arrest.

Legal/Contractual Obligation

ORS 137.593 and OAR 291-058-0010 through OAR 291-058-0070 requires that "county community corrections agency shall impose structured, intermediate sanctions for the violation of conditions of probation."

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$436,045	\$844,163	\$473,804	\$833,290
Materials & Supplies	\$13,715	\$56,311	\$15,727	\$64,374
Internal Services	\$7,871	\$92,800	\$0	\$93,081
Subtotal: Direct Exps:	\$457,631	\$993,274	\$489,531	\$990,745
Administration	\$0	\$0	\$87,624	\$0
Program Support	\$0	\$0	\$293,796	\$47,226
Subtotal: Other Exps:	\$0	\$0	\$381,420	\$47,226
Total GF/non-GF:	\$457,631	\$993,274	\$870,951	\$1,037,971
Program Total:	\$1,450,905		\$1,908,922	
Program FTE	0.00	0.00	6.50	10.50
Program Revenues				
Indirect for dep't Admin	\$41,332	\$0	\$44,704	\$0
Intergovernmental	\$0	\$993,274	\$0	\$990,745
Other / Miscellaneous	\$210,000	\$0	\$259,762	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$251,332	\$993,274	\$304,466	\$990,745

Explanation of Revenues

This program is funded by state Department of Corrections \$990,745 and county general fund \$489,531.

Significant Program Changes

Last year this program was: #50025, Day Reporting Center - Adult Sanctions & Services