

**Program # 50034 - Adult Sex Offender Treatment and Management**

**Version 3/27/2006 s**

**Priority:** Safety

**Lead Agency:** Community Justice

**Program Offer Type:** Existing Operating

**Program Contact:** Carl Jaber

**Related Programs:** 50030A, 50031, 50042, 50049A, 50052A

**Program Characteristics:**

**Executive Summary**

The Sex Offender Treatment and Management Program provides for the comprehensive treatment and management of 900 sexual offenders to increase community safety, decrease sexual victimization, and reduce new criminal activity. This program is effective in reducing the risk sex offenders pose to the community by providing treatment that works in conjunction with aggressive field supervision by specially-trained sex offender parole/probation officers (PPOs). Research shows that sex offenders receiving both treatment and supervision have a very low sexual re-offense rate. Of the parolees convicted of sex offenses and released to Multnomah County in FY 02-03, 91% have remained free of any felony conviction, compared with an 86.5% rate statewide. New state data indicate that 100% of the sex offenders released from prison to Multnomah County in the first 6 months of 2004 have remained free of felony convictions, compared with a 95% rate statewide.

**Program Description**

Specially trained parole/probation officers (PPOs) in specialized, sex offender units supervise 900 sex offenders, of whom approximately 200 have been identified as predatory. High and medium risk offenders are actively supervised in one of five field offices; lower risk cases are assigned to a reduced supervision caseload but remain attached to the sex offender unit. Sex offender PPOs are trained to intervene quickly, providing jail sanctions when behavior patterns indicate an offender is entering a re-offense cycle. The program requires a comprehensive offender evaluation and assessment of sexual behaviors, as well as sex offender specific treatment offered by 36 approved community providers. Ongoing polygraph examinations help determine sexual history and monitor compliance with treatment and supervision. Occasionally, pharmacological (drug) treatment is also used to reduce deviant sexual arousal.

**Program Justification**

The program has a direct effect on community safety and offender accountability. Research indicates that offenders who attend and cooperate with treatment are less likely to re-offend than those who reject treatment (Center for Sex Offender Management); effective sex offender treatment interventions can reduce sexual recidivism by 8% (Hall, 1995); sex offenders who fail to complete treatment are at increased risk for both sexual and general recidivism (Hanson & Bussiere, 1998 & 2004); and managing offenders who are amenable to treatment and supervised intensely within the community following an appropriate term of incarceration can help prevent future victimization while saving taxpayers substantial imprisonment costs (Lotke, 1996). Research indicates the use of polygraph exams is associated with a reduction in re-offense rates (Grubin, Parsons, Sosnowski & Wilcox, 2002). Pharmacological treatment has shown to be effective for individuals who suffer from hypersexuality and/or significant levels of deviant arousal (Hanson & Bussiere, 1998 & 2004).

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Average number of indigent SO who received contracted SO treatment.	197	200	245	250
Outcome	Percent of parolees who did not recidivate.	0%	0%	91%	90%
Outcome	Percent of probationers who did not recidivate.	0%	0%	100%	90%

**Performance Measure - Description**

Recidivism is measured by three year felony re-conviction rate. Recidivism data reflect cohorts who entered supervision three years ago. These data compare favorable with state recidivism of 14% and 12% for parolees and probationers, respectively. Recidivism data are unavailable for FY04-05.

## Legal/Contractual Obligation

Sex offender supervision treatment functions are mandated under ORS Chapters 137 and 144, and OAR's 291-065-0005 through 0007. ORS 423.478 requires that "counties, in partnership with the department (of Corrections), shall assume responsibility for community-based supervision, sanctions and services for offenders convicted of felonies who are:(a) On parole; (b) On probation; (c) On post-prison supervision." Counties may opt-out of community supervision, but only if state funding falls below baseline; currently it does not.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2006	2006	2007	2007
Personnel	\$0	\$175,695	\$0	\$201,630
Contracts	\$376,308	\$57,094	\$426,308	\$7,094
Materials & Supplies	\$0	\$500	\$0	\$520
Internal Services	\$28,411	\$20,437	\$0	\$15,567
Subtotal: Direct Exps:	<b>\$404,719</b>	<b>\$253,726</b>	<b>\$426,308</b>	<b>\$224,811</b>
Administration	\$0	\$0	\$38,138	\$0
Program Support	\$0	\$0	\$128,193	\$20,773
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$166,331</b>	<b>\$20,773</b>
Total GF/non-GF:	<b>\$404,719</b>	<b>\$253,726</b>	<b>\$592,639</b>	<b>\$245,584</b>
Program Total:	<b>\$658,445</b>		<b>\$838,223</b>	
Program FTE	0.00	0.00	0.00	2.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$10,708	\$0	\$10,420	\$0
Intergovernmental	\$0	\$253,726	\$0	\$224,811
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$10,708</b>	<b>\$253,726</b>	<b>\$10,420</b>	<b>\$224,811</b>

## Explanation of Revenues

Sex offender supervision is funded by state Department of Corrections \$224,811 and sex offender treatment is funded by county general fund \$426,308.

## Significant Program Changes

**Last year this program was:** #50024, Adult Sex Offender Treatment & Management Program

As a part of the 2006 mid-year revenue reduction package, budget modification DCJ-09 reduced state revenue by \$1.8 million. That package made several changes in personal services and contracts. This program added \$50,000, netted out of other cuts.