

Priority: Safety
Program Offer Type: Support
Related Programs: 50030A, 50031, 50032A, 50033, 50035

Lead Agency: Community Justice
Program Contact: Michael Haines

Program Characteristics:

Executive Summary

Adult Field Supervision Support includes the Local Control (LC) unit and the operating costs of the Mead building. LC annually supervises over 2,000 felons sentenced to 12 months or less of Local Control, moving offenders between jail and jail alternatives. These felons are being jailed locally instead of being sent to prison. LC also conducts parole hearings for offenders in violation of their supervision and imposes sanctions. Both of these functions are required by law. The combined efforts of timely hearings and alternative custody sanctions to jail accounts for 35,000 fewer jail bed days used each year or a savings of over \$3.5 million.

Program Description

The LC unit supervises offenders sentenced to prison for 12 months or less, but who serve their sentence locally. Working with the Sheriff's Office, LC has the legal authority to issue arrest warrants and has jurisdiction over the supervision conditions for these felons. Staff develop jail release plans, monitor offenders from jail to community-based sanctions, and supervise and transfer offenders to community supervision. LC notifies victims when offenders leave jail. Offenders who violate their parole have the legal right to a hearing to determine if a violation has occurred. Hearings Officers conduct local parole hearings and apply consequences. They can order jail releases, recommend revocation of offenders to prison or jail, and make other recommendations to releasing authorities, while using evidence-based practices (Andrews, 1994).

Program Justification

The LC and Parole Hearings unit is instrumental in holding offenders accountable by providing fair and objective investigations, parole hearings, incarcerating offenders when it is appropriate, and actively supervising offenders with practices that research has shown to reduce future re-offending (Andrews, 1994). This unit works in collaboration with the Sheriff's Office, treatment providers and the community to maximize county resources and eliminate duplication. Structured community placements such as electronic monitoring, intensive supervision and residential treatment save the county \$1.5 million in jail bed costs each year. Providing timely local parole hearings using evidence-based practices saves an additional \$2 million annually in jail bed costs.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY04-05) | Current Year Purchased (FY05-06) | Current Year Estimate (FY05-06) | Next Year Offer (FY06-07) |
|--------------|---|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Average number of offenders monitored in community based supervision daily. | 0 | 0 | 45 | 45 |
| Outcome | | 0 | 0 | 0 | 0 |
| Output | Average number of hearings conducted monthly. | 0 | 0 | 130 | 130 |
| Output | Average number of release plans reviewed/approved monthly. | 0 | 0 | 90 | 90 |

Performance Measure - Description

New measures.

Legal/Contractual Obligation

Local Control functions are mandated under Senate Bill 156 and SB 1145, encoded in various statutes including Chapters 137, 144, and 423, such as 144.087 (supervisory authority), 144.096 (release planning), 144.101 (imposing conditions/sanctions), 144.102 (establishing conditions), 144.106 (sanctioning), 144.108 (revocations), 137.124 (felons sentences of 12 months or less). Post-Prison violation hearings are mandated by OAR and ORS, specifically OAR 255, Division 75, and ORS Chapter 144.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|-----------------------|----------------------|-----------------------|----------------------|
| | 2006 | 2006 | 2007 | 2007 |
| Program Expenses | | | | |
| Personnel | \$98,478 | \$976,080 | \$83,053 | \$1,019,740 |
| Contracts | \$0 | \$4,500 | \$0 | \$4,500 |
| Materials & Supplies | \$8,056 | \$16,106 | \$8,316 | \$16,659 |
| Internal Services | \$1,286,891 | \$99,195 | \$1,162,021 | \$102,826 |
| Subtotal: Direct Exps: | \$1,393,425 | \$1,095,881 | \$1,253,390 | \$1,143,725 |
| Administration | \$0 | \$0 | \$0 | \$0 |
| Program Support | \$0 | \$0 | \$0 | \$0 |
| Subtotal: Other Exps: | \$0 | \$0 | \$0 | \$0 |
| Total GF/non-GF: | \$1,393,425 | \$1,095,881 | \$1,253,390 | \$1,143,725 |
| Program Total: | \$2,489,306 | | \$2,397,115 | |
| Program FTE | 0.00 | 0.00 | 1.00 | 12.50 |
| Program Revenues | | | | |
| Indirect for dep't Admin | \$45,748 | \$0 | \$51,837 | \$0 |
| Intergovernmental | \$0 | \$1,095,881 | \$0 | \$1,143,725 |
| Program Revenue for Admin | \$0 | \$0 | \$0 | \$0 |
| Total Revenue: | \$45,748 | \$1,095,881 | \$51,837 | \$1,143,725 |

Explanation of Revenues

This program is funded with county general fund \$1,253,390 and state Department of Corrections \$1,143,725. The Mead Building facilities, operating, and debt service cost is included in this budget funded by general funds.

Significant Program Changes

Last year this program was: #50015, Adult Field Supervision Support