

**Program # 50028B - Adult Offender Housing Alternative Incarceration Transition**

**Version 2/10/2006 s**

**Priority:** Safety  
**Program Offer Type:** New Program  
**Related Programs:** 50027, 50035, 50049B

**Lead Agency:** Community Justice  
**Program Contact:** Kevin Criswell

**Program Characteristics:**

**Executive Summary**

The Multnomah County Alternative Incarceration Program (AIP) will work with inmates on a 90-day transitional leave from the State Department of Corrections' Powder River, Coffee Creek and Summit correctional facilities. This program offer is one component of the program, which is also included in 50049B Addiction Services-Adult Offender Outpatient.

**Program Description**

The State of Oregon has allocated approximately \$1 million to the State's 36 counties to facilitate early release of high-risk offenders from incarceration and provide a transition back into the county communities. This program offer will provide 7 beds for housing and will be combined with an appropriate continuum of treatment services found in other program offers, including High Risk Drug Unit and Addiction Services-Adult Offender Outpatient. If this approach is successful, the State will save money because the dollars provided for the alternative to incarceration are less than the cost of prison bed-days for continued incarceration. The counties will benefit by more successful transition of offenders back into the community while providing them alternatives to further criminal activity, thereby enhancing community safety.

**Program Justification**

The Alternative Incarceration Program relates directly to the Safety Priority request for offers that: demonstrate a collaborative approach that benefits service delivery and/or reduces cost of service delivery without regard to which agency provides the service; provide a continuum of funding for the treatment during transition between programs or back into the community; deliver evidence based addiction treatment; demonstrate an ability to place clients into housing.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Average number of offenders sheltered daily	0	0	0	7
Outcome	Average % of parolees who do not recidivate	0%	0%	0%	70%

**Performance Measure - Description**

**Legal/Contractual Obligation****Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2006	2006	2007	2007
Contracts	\$0	\$0	\$0	\$68,985
Materials & Supplies	\$0	\$0	\$0	\$1,446
Internal Services	\$0	\$0	\$0	\$5,240
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,671</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,671</b>
Program Total:	<b>\$0</b>		<b>\$75,671</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$0	\$0	\$3,507	\$0
Intergovernmental	\$0	\$0	\$0	\$75,671
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,507</b>	<b>\$75,671</b>

**Explanation of Revenues**

This program is funded by new revenue from state Department of Corrections for the Alternative Incarceration Transition Program \$75,671

**Significant Program Changes****Last year this program was:**

This program, which will come before the Board on a budget modification in March 2006, is funded for 16 months.