

**Program # 50019 - Juvenile Sex Offender Residential Treatment**

**Version 1/27/2006 s**

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:** 50018, 50023A

**Lead Agency:** Community Justice  
**Program Contact:** Wayne Scott

**Program Characteristics:**

**Executive Summary**

The average juvenile sex offender in SRTP has 4.5 victims, usually younger children. SRTP is the only secure residential treatment resource in Oregon for high-risk adolescent sex offenders. Approximately 40 youth per year receive intensive treatment in a setting where they cannot hurt anyone. Last year, 98% of youth treated in SRTP did not sexually re-offend after leaving treatment.

**Program Description**

Juvenile Sex Offender Residential Treatment (SRTP) provides secure treatment for probation youth who are serious sex offenders with extensive histories of molesting younger children. Most also have serious alcohol and drug problems, and more than half are mentally ill; over half had also committed non-sexual crimes. Clients receive individual, group, and family therapy based on treatment methods that research indicates is effective in treating juvenile sex offenders. They also receive polygraphs. Located at the juvenile detention facility, SRTP is co-managed by the Department of Community Justice and Morrison Center. SRTP serves fourteen males at one time and serves approximately 40 youth annually. While the clients in the program are not legally detained, the program is housed in a secure juvenile detention unit. This prevents teens from impulsively leaving and protects the community.

**Program Justification**

SRTP promotes safety because it stops juvenile sex offenders from victimizing other children in Multnomah County. SRTP is integrally linked to key safety strategies: it is an evidence-based, early-intervention program for juveniles that changes behavior, reduces re-offending and lessens the impact on the adult system by stopping sex offending before youth become adults. Research shows that juvenile sex offenders respond better to treatment than adults and most do not re-offend in adulthood if given appropriate treatment (Association for Treatment of Sexual Offenders, 2000). Evaluation of this dangerous but treatable population indicates that SRTP is effective: last year, 98% of youth treated in SRTP did not sexually re-offend.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Number of youth served by SRTP.	37	40	35	35
Outcome	Percent of youth who did not recidivate one year post program exit.	90%	85%	75%	75%
Outcome	Percent of youth who did not recidivate (sexual offending) 1 yr post prog exit.	98%	95%	95%	95%

**Performance Measure - Description**

Recidivism is measured by new criminal referral. Data are provided by contracted annual evaluation.

**Legal/Contractual Obligation**

ORS 419C.001 calls on the juvenile system to include: "reformation and rehabilitation programs and swift and decisive intervention in delinquent behavior." ORS 419C.441 authorizes juvenile courts to "order that the youth offender undergo psychiatric, psychological or mental health evaluation. If warranted by the mental condition of the youth offender, the court may order that the youth offender undergo appropriate care or treatment."

**Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2006	2006	2007	2007
Personnel	\$252,703	\$140,295	\$283,910	\$150,863
Contracts	\$366,423	\$368,339	\$311,813	\$368,339
Materials & Supplies	\$63,874	\$0	\$63,445	\$494
Internal Services	\$38,047	\$57,549	\$4,974	\$38,665
Subtotal: Direct Exps:	<b>\$721,047</b>	<b>\$566,183</b>	<b>\$664,142</b>	<b>\$558,361</b>
Administration	\$0	\$0	\$71,406	\$19,405
Program Support	\$0	\$0	\$212,787	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$284,193</b>	<b>\$19,405</b>
Total GF/non-GF:	<b>\$721,047</b>	<b>\$566,183</b>	<b>\$948,335</b>	<b>\$577,766</b>
Program Total:	<b>\$1,287,230</b>		<b>\$1,526,101</b>	
Program FTE	0.00	0.00	3.35	1.90
<b>Program Revenues</b>				
Indirect for dep't Admin	\$23,347	\$0	\$25,881	\$0
Intergovernmental	\$0	\$566,183	\$0	\$558,361
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$23,347</b>	<b>\$566,183</b>	<b>\$25,881</b>	<b>\$558,361</b>

**Explanation of Revenues**

This program is funded by county general fund \$664,142; and for those youth who are enrolled in Oregon Health Plan, program costs are offset by revenue from Behavioral Rehabilitation Services (BRS), a form of Medicaid \$558,361. BRS revenue is based on reimbursement of \$119.19/day with a 98% Medicaid eligibility.

**Significant Program Changes**

**Last year this program was:** #50049, Juvenile Sex Offender Residential Treatment