

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 50014, 50020, 50021, 50023A, 50023B

Lead Agency: Community Justice
Program Contact: Wayne Scott

Program Characteristics:

Executive Summary

ATYF is a unique program for probation youth who cannot be assessed or treated in a community-based mental health program because of severely delinquent and runaway behaviors. ATYF provides clinical assessment and treatment to approximately 130 probation youth per year who are most likely to commit new crimes, and have serious mental health, drug abuse and behavioral problems.

Program Description

ATYF has one over-riding goal: route the right kids to the right treatment at the right time. Therapists administer a state-of-the-art clinical assessment that provides a comprehensive picture of a youth's risks and needs, as well as treatment recommendations to the courts. This increases the likelihood that a youth will get appropriate treatment and succeed without wasting time and money in the wrong program. When no community treatment is appropriate or safe for the youth, ATYF also provides outpatient therapy, which is delivered in home and school settings and focuses on changing anti-social behaviors, with active family involvement. The program has capacity to serve 100 clients at one time. The program includes two mental health care coordinators stationed in juvenile detention to address the needs of detained mentally ill youth as well as reduce the risk of suicide in that setting.

Program Justification

Research shows that youth with untreated substance abuse are nearly ten times more likely to become chronic re-offenders, while delinquent youth who receive substance abuse treatment have fewer re-arrests, convictions and episodes of detention (Field, 1995; Tunis, 1995; etc.). ATYF keeps at-risk youth from re-offending and penetrating deeper into the justice system by linking them to treatment services that change their delinquent behavior. ATYF program provides comprehensive clinical assessments to high and medium risk probation youth, which facilitate their prompt access to the right level of treatment and prevents languishing on wait lists and spending additional time in detention for lack of alternative placement options. The program completes the clinical assessments for the MST and RAD programs, in addition to numerous community treatment providers. In addition, ATYF provides ongoing in-home and in-school treatment for youth unable to be treated in the community because of their delinquency and runaway behaviors.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Number of youth served by ATYF.	130	150	202	175
Outcome	Percent of youth who did not recidivate one year post program exit.	0%	65%	65%	70%
Outcome	Percent of youth who did not recidivate while in the program	0%	80%	79%	80%

Performance Measure - Description

Recidivism is measured by new criminal referral. Recidivism data for FY 04-05 are not available due to program start-up and insufficient numbers for analysis.

Legal/Contractual Obligation

ORS 419C.001 mandates county juvenile systems to provide "a continuum of services that emphasize the prevention of further criminal activity by the use early and certain sanctions, reformation and rehabilitation programs and swift and decisive intervention in delinquent behavior." ORS 419.441 also authorizes the juvenile court to "order that the youth offender undergo psychiatric, psychological or mental health evaluation. If warranted by the mental condition of the youth offender, the court may order that the youth offender undergo appropriate care or treatment."

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$540,438	\$86,824	\$653,265	\$94,743
Contracts	\$225,356	\$10,000	\$262,500	\$10,000
Materials & Supplies	\$23,733	\$499	\$24,606	\$759
Internal Services	\$19,770	\$7,803	\$1,808	\$7,849
Subtotal: Direct Exps:	\$809,297	\$105,126	\$942,179	\$113,351
Administration	\$0	\$0	\$61,929	\$16,755
Program Support	\$0	\$0	\$184,393	\$0
Subtotal: Other Exps:	\$0	\$0	\$246,322	\$16,755
Total GF/non-GF:	\$809,297	\$105,126	\$1,188,501	\$130,106
Program Total:	\$914,423		\$1,318,607	
Program FTE	0.00	0.00	7.30	1.00
Program Revenues				
Indirect for dep't Admin	\$4,467	\$0	\$5,254	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$105,126	\$0	\$113,351
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$4,467	\$105,126	\$5,254	\$113,351

Explanation of Revenues

This program is funded primarily with county general fund \$942,179. In accordance with the Children's Mental Health Redesign, ATYF is funded through a collaborative arrangement between Verity, CareOregon and county general fund, which enables the county to increase federal financial participation (Medicaid) in funding treatment services for delinquent youth \$113,351.

Significant Program Changes

Last year this program was: #50060, Assessment and Treatment for Youth and Families (ATYF)