

Program # 50007 - DCJ Juvenile Services Management

Version 7/07/2006 s

Priority: Accountability

Lead Agency: Community Justice

Program Offer Type: Administration

Program Contact: Dave Koch

Related Programs:

Program Characteristics:

Executive Summary

Juvenile Management leads, supports, and oversees probation, accountability, custody, and treatment services to high-risk youth aged 12-17 in trouble with the law; oversees an initiative designed to reduce the overrepresentation of youth of color in detention; and collaborates with schools, community groups, service providers and justice system partners.

Program Description

Juvenile Services Management provides leadership in the following areas:

1. Counseling Services – Coordinate and oversee operations of section devoted to sanctioning, supervising, and providing services to youth offenders. Programs include accountability (community service and restitution), informal intervention (for youth charged with less serious crimes), adjudication (preparation for and disposition of youth court cases), and probation supervision.
2. Custody Services – provide supervision, training and oversight to the staff assigned responsibility for operations and security in the county's 191-bed regional detention facility, the Donald E. Long Home, a 24/7 operation that serves youth awaiting court hearings and youth on probation from Clackamas, Multnomah and Washington counties (length of stay 1-8 days); youth who've committed Measure 11 crimes awaiting resolution of their case (length of stay variable, but sometimes over a year); youth being held by the federal INS for deportation; and Oregon Youth Authority parole violators.
3. Treatment Services – Oversight, quality assurance, and clinical oversight of mental health and substance abuse treatment programs for delinquent youth. Services managed include intensive assessment, outpatient treatment, family therapy to youth at high-risk for violence, and operational and clinical oversight of two secure residential treatment units serving juvenile sex offenders and youth struggling with substance abuse.
- 4)Juvenile Detention Alternatives Initiative- Monitors and reduces the reliance on secure detention, assuring public safety by holding all youth accountable and detaining only youth who pose a risk to public safety or a risk to return for a hearing.
- 5) Reclaiming Futures -- a five-year, foundation-funded system change initiative that works with judges, attorneys, probation, schools, and treatment programs to improve the effectiveness and accountability of youth treatment.

Program Justification

Juvenile services management ensures that the juvenile system protects public safety, operates fairly and delivers services to delinquent youth and their families in ways that are cost-effective and evidence-based. Juvenile services management is also responsible for coordinating services with other system partners (judiciary, DA and police) so that system components work effectively together.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output		0	0	0	0
Outcome	Percent of youth who did not recidivate one year post referral.	77%	68%	87%	75%

Performance Measure - Description

New measure. Recidivism is measured by new criminal referral.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$629,724	\$241,102	\$777,272	\$229,121
Contracts	\$11,191	\$223,040	\$15,006	\$110,388
Materials & Supplies	\$227,779	\$23,024	\$168,784	\$21,582
Internal Services	\$173,816	\$39,516	\$120,749	\$23,835
Subtotal: Direct Exps:	\$1,042,510	\$526,682	\$1,081,811	\$384,926
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$1,042,510	\$526,682	\$1,081,811	\$384,926
Program Total:	\$1,569,192		\$1,466,737	
Program FTE	0.00	0.00	6.25	2.13
Program Revenues				
Indirect for dep't Admin	\$22,362	\$0	\$12,796	\$0
Intergovernmental	\$0	\$14,145	\$0	\$9,874
Other / Miscellaneous	\$0	\$512,537	\$0	\$375,052
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$22,362	\$526,682	\$12,796	\$384,926

Explanation of Revenues

This program includes grant funds from the Casey Foundation as a hostsite for Juvenile Detention Reform \$197,500; the Reclaiming Futures grant \$177,552; and a portion of the State Juvenile Crime Prevention funds for diversity training from contractors \$9,874.

Significant Program Changes

Last year this program was: #50032, Juvenile Services Management

The Reclaiming Futures program was a separate offer in fiscal year 2006, and has been folded into Juvenile Services Management for 2007.