

Program # 50006 - DCJ Adult Services Management

Version 7/07/2006 s

Priority: Accountability

Lead Agency: Community Justice

Program Offer Type: Administration

Program Contact: Steve Liday

Related Programs:

Program Characteristics:

Executive Summary

This program provides leadership and direction for the supervision of 9,000-10,000 adult offenders in the community. It is responsible for implementing evidence-based practices that reduce crime and change offender behavior, managing risk, creating service standards, coordinating with public safety system partners, and ensuring the safety of DCJ staff supervising and providing services to adult offenders.

Program Description

Senior Managers are responsible for setting policy, maintaining quality, and implementing evidence-based practices that reduce crime. They ensure integration with other public safety partners through Local Public Safety Coordinating Council; Criminal Justice Advisory Council; Oregon Association of Community Corrections Directors; and Oregon Department of Corrections (DOC). The Safety/Training Manager is responsible for the development, implementation and oversight of a training program that ensures the safety of sworn and armed Parole and Probation Officers. Regular qualification and certifications meet departmental and legal mandates for sworn staff.

Program Justification

It is critical to community safety that DCJ develops, implements, and sustains the policies, procedures, systems, and practices that research demonstrates are successful in reducing crime and holding offenders accountable. We have made substantial progress since 1995: The recidivism rate for more serious offenders exiting prison has declined significantly in Multnomah County, dropping from 37.9% to 27.8% in the past 10 years. The recidivism rate for offenders on probation to the Courts also has dropped, from 27.8% to 22.7% (DOC data, 2005). Both are below the statewide rates of 30.5% and 24.1%, respectively.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output		0	0	0	0
Outcome	Percent of parolees who did not recidivate.	72%	70%	71%	70%
Outcome	Percent of probationers who did not recidivate.	77%	75%	77%	75%

Performance Measure - Description

New measures. Recidivism is measured by a three year felony conviction rate.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$1,144,528	\$64,941	\$1,315,947	\$0
Contracts	\$63,684	\$0	\$75,464	\$0
Materials & Supplies	\$101,245	\$0	\$97,712	\$0
Internal Services	\$74,878	\$0	\$41,076	\$0
Subtotal: Direct Exps:	\$1,384,335	\$64,941	\$1,530,199	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$1,384,335	\$64,941	\$1,530,199	\$0
Program Total:	\$1,449,276		\$1,530,199	
Program FTE	0.00	0.00	11.00	0.00
Program Revenues				
Intergovernmental	\$2,000	\$666,073	\$2,000	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$2,000	\$666,073	\$2,000	\$0

Explanation of Revenues

This program is funded by county general fund. Program revenue of \$2,000 is for reimbursement from Clackamas County for firearms training and is deposited in the general fund.

Significant Program Changes

Last year this program was: #50011, Adult Services Division
One position was added to the Use of Force area in mid-fiscal year 2006.