

Priority: Basic Needs
Program Offer Type: Program Alternative /
Related Programs: 40057A, 40060A, 40062A, 40064A, 40066A

Lead Agency: Health Department
Program Contact: ABDELLATIF Vanetta M

Program Characteristics:

Executive Summary

The Westside Health Center (WSHC) provides the poor, uninsured and homeless populations with culturally competent comprehensive primary health care. The HIV clinic delivers specialized medical care designed to address the chronic, complex needs of HIV positive persons. The clinics provide access to care that links mental health, physical health, and access to medications, nutrition services, and social services. Westside Clinic, HIV, and satellite clinics currently have 9 provider teams providing 26,482 in FY2007. This offer will support one team.

Program Description

Primary care services are in compliance with the bureau of Primary Health Care regulations (our largest single funder) & JCAHO (a healthcare accrediting origination.) The clinic program offers are packaged with their requirements in mind. WSHC Health Center provides service to homeless, uninsured & Medicaid populations. Homeless satellite clinics at St. Francis Dining Hall & New Avenues for Youth provide on-site medical & mental health care. Nurses work from shelters & other community sites seeking out homeless people & triage them into care. A four bed respite program at the Taft Hotel provides care for hospitalized homeless who would otherwise be discharged to the street. Collaborative relationships with Central City Concern help fund detoxification, drug treatment, & primary care. HIV Clinic focuses on comprehensive primary care & HIV specialty medical services for HIV positive individuals regardless of insurance status. 75 % of new clients coming to the HIV Clinic were uninsured at the first visit. HIV Clinic Social Workers coordinate & guide patients through their insurance options, resulting in 97% of new clients having medical insurance after 6 months of being in care.

1 Team Summary: Total Visits-2,942 Cost per Visit-\$1,163 Other Rev per Visit-\$392 CGF Rev per Visit-\$771

Program Justification

Westside Health Center is the primary safety net provider for homeless people. The homeless have significantly greater disparities in physical health, chronic mental illness (46%) & substance abuse (31%) than the general county population, 21 % & 9% respectively. Homeless children are 4x as likely to be sick as median income children. Of WHC's clinic population, 88% is at or below the 100% of FPL compared to 11.9 % of the general county population. 16% of the visits are interpreted. The HIV Clinic is the second largest provider of HIV services in the State & is a teaching site for HIV clinicians from throughout the Northwest. 74.1 % of persons living with HIV/AIDS in Oregon live in Multnomah County. HIV Clinic clients experience high rates of homelessness (16%) & most are low income (70.3% below 100% FPL). The HIV Clinic provides care to vulnerable HIV-positive individuals, addressing the needs of the whole person, including health education, prevention & interventions to avert a health problems.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Number of annual client visits	26,772	27,760	27,321	2,942
Outcome	80% of Diabetics receive community standard of care	75%	60%	75%	80%
Efficiency	Fewer days to next appointment	5	3	4	4
Outcome	Effective HIV medical care demonstrated by a mortality rate of <5%	2%	0%	3%	2%

Performance Measure - Description

Diabetes is a health disparity for poor, uninsured and minorities. Community standard is 2 Hemoglobin blood tests 2 x in 12 mnths.

Legal/Contractual Obligation

Grant funded - Health Resources Services Administration - Health Care for the Homeless Grant (HCH), and the HCH Interagency on Chronic Homelessness grant. The WSHC complies with the Bureau of Primary Health Care (BPHC) Grant, State Family Planning Agency Grant, JCAHO accreditation requirements, CLIA (laboratory accreditation) requirements and Care Oregon contractual obligations. Revenue contract with Central City Concern for nursing time. Expenditure contract with Concepts with Community Living for respite beds. Expenditure contracts with Central City Concern for primary care, alcohol and drug treatment for dually diagnosed homeless and detox services for homeless. HIV Clinic is grant funded program-Ryan White Care Act, Titles 1 and III grant funds.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2006	2006	2007	2007
Program Expenses				
Personnel	\$0	\$0	\$41,235	\$1,050,395
Contracts	\$0	\$0	\$5,885	\$149,912
Materials & Supplies	\$0	\$0	\$2,904	\$73,982
Internal Services	\$0	\$0	\$10,175	\$259,177
Capital Outlay	\$0	\$0	\$1,375	\$35,023
Subtotal: Direct Exps:	\$0	\$0	\$61,574	\$1,568,489
Administration	\$0	\$0	\$41,845	\$0
Program Support	\$0	\$0	\$833,578	\$915,815
Subtotal: Other Exps:	\$0	\$0	\$875,423	\$915,815
Total GF/non-GF:	\$0	\$0	\$936,997	\$2,484,304
Program Total:	\$0		\$3,421,301	
Program FTE	0.00	0.00	0.47	11.20
Program Revenues				
Indirect for dep't Admin	\$0	\$0	\$61,897	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$236,727
Program Revenue for Admin	\$0	\$0	\$0	\$915,815
Total Revenue:	\$0	\$0	\$61,897	\$1,152,542

Explanation of Revenues

WSHC is supported by HCH Grants, BPHC Primary Care Grant, State Family Planning Agency Grant and enhanced Medicaid/Medicare revenue. County general fund is used as local in-kind to obtain and keep the Primary Care grant, the Family Planning grant and the resulting enhanced Medicaid/Medicare rates.

Significant Program Changes

Last year this program was:

Added one provider team as a result of receiving an Expanded Medical Capacity grant to serve more medically needy and homeless persons. Notified by HRSA that WSHC would receive a grant for mobile medical van for homeless families, we are awaiting official notice of grant award before it is included in the Budget.