

Program # 40056D - Early Childhood Services-High Risk Infants and Children (State) Version 3/30/2006 s

Priority: Education **Lead Agency:** Health Department
Program Offer Type: Existing Operating **Program Contact:** WALLINDER Janet L
Related Programs: 40056A, 40056B, 40056C
Program Characteristics: Backfill State/Federal/Grant

Executive Summary

This Program Offer combined with the Early Childhood Services High Risk Infants and Children scaled offer B, represents the current service level being provided to the community. This piece is identified as "backfill" to represent the mid-year revenue from the County in FY06, to replace lost State funding. This portion of the scaled offer provides services to more than 2,800 clients; providing home visits to families with young children to promote healthy child development. Priority clients are those at most risk of not achieving healthy early child development. Early Childhood strategies are based on the county's early childhood framework. Since the early '90's, we have used "Children ready to learn by Kindergarten" as an organizing principle for services.

Program Description

Nurses & community health workers provide home visits focusing on prevention, risk reduction, early identification of problems (screening), & linkage to community resources. Services include health education, screening for health & development, nutrition education, parent education on child development, age appropriate stimulation, nurturing & discipline. ECS contracts with community partners for education & support to specific populations. For families not seen during pregnancy, services begin soon after birth & continue through infancy to help parents meet their infant's basic health & developmental needs. First time & teen parents are seen at time of delivery at the hospital for a Welcome Baby visit. This offer targets high risk infants (low birth weight, premature, known medical conditions) & infants without known health problems whose parents may not be able to fully support their growth & development such as teen parents, first-time parents, parents with mental health problems, cognitively delayed, or parent with addictions.

Program Justification

To assure an infant is ready to learn at kindergarten they need parents prepared to support their growth & development including physical & social-emotional development; and experiences that promote healthy child development. ECS has a range of services customized to serve clients, such as Babies First a statewide high-risk infant monitoring & follow up program, which provides developmental screenings, referral for services, health education, & coordinated care with other agencies. CaCoon provides care coordination, referral, & parent education for children with known medical problems. State Healthy Start provides home-based services to families focusing on meeting basic needs & parent education. This offer supports strategies 1 & 2 of the Education team. We work with parents to ensure the basic needs of their children are met by providing direct services to impact physical & mental health & linking to community resources to meet basic needs. Providing parents appropriate health & development education prepares & supports parents' ability to meet their child's health & developmental needs.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output		0	0	0	0
Outcome		0	0	0	0

Performance Measure - Description

Please see scaled offer B for the Performance Measures for this offer.

Legal/Contractual Obligation

Healthy Start requirements for Healthy Families America credential per Oregon Commission Children and Families (OCCF), Babies First, CaCoon contract, Medicaid rules, Crisis Relief Nursery funds must comply with contract requirements from OCCF.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2006	2006	2007	2007
Program Expenses				
Personnel	\$0	\$0	\$280,169	\$12,301
Contracts	\$0	\$0	\$6,731	\$0
Materials & Supplies	\$0	\$0	\$7,988	\$0
Internal Services	\$0	\$0	\$5,112	\$1,121
Subtotal: Direct Exps:	\$0	\$0	\$300,000	\$13,422
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$300,000	\$13,422
Program Total:	\$0		\$313,422	
Program FTE	0.00	0.00	2.90	0.00
Program Revenues				
Indirect for dep't Admin	\$0	\$0	\$825	\$0
Intergovernmental	\$0	\$0	\$0	\$13,422
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$825	\$13,422

Explanation of Revenues

Healthy Start state general funds

Significant Program Changes

Last year this program was:

Part of 40046A and 40046B. This year's program offers have been completely revised and are population risk based. Last year the two offers were the same and just split to meet the general fund cap limit.