

**Priority:** Education  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** Health Department  
**Program Contact:** WALLINDER Janet L

**Program Characteristics:**

**Executive Summary**

Early Childhood Services (ECS) provides home visits and classes for families with young children to promote healthy pregnancies and healthy child development. In this offer the program reaches about 1,000 clients per year. Clients are those at most risk of not having a healthy pregnancy or not achieving healthy child development. ECS strategies are based on county's early childhood framework. Since the early '90's, ECS has used "Children ready to learn by Kindergarten" as an organizing principle for their services.

**Program Description**

Some families with economic and social risks have not historically experienced poor birth outcomes or poor child development. The majority of these clients are recent immigrants and non-English speaking families (most being Spanish speakers). They need assistance with understanding the health care system and basic health education. Nurses and community health workers do home visits to assess families ability to meet basic needs, provide individual health education and linkage to community resources. Classes are provided in English and Spanish on childbirth education, nutrition, parenting, infant massage (to promote parent-infant bonding).

**Program Justification**

ECS support strategies 1 and 2 of the Education team. Staff work with parents to ensure the basic needs of their children are met by providing direct services to impact physical and mental health and linking to community resources to meet their food, housing and other basic needs. Providing parents appropriate health and development education prepares and supports parents' ability to meet their child's health and developmental needs. Providing education through classes helps reduce the isolation of recent immigrants and creates the opportunity for families to create support system with other class participants.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Percentage of families screened for domestic violence (see 1 below)	75%	0%	80%	85%
Outcome	Percentage of class participants identify learnings (see 2 below)	0%	0%	0%	60%

**Performance Measure - Description**

1) Percentage of families who are screened for domestic violence and documented on client record. 2) Percentage of class participants who identify learnings from class they attended, based on class evaluation. Will be combined measure over varied classes. (This is a new measure.)

**Legal/Contractual Obligation**

Services reimbursed by Medicaid must comply with Medicaid administrative rules.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2006	2006	2007	2007
Personnel	\$0	\$0	\$523,992	\$223,987
Contracts	\$0	\$0	\$62,717	\$27,047
Materials & Supplies	\$0	\$0	\$20,724	\$8,990
Internal Services	\$0	\$0	\$85,142	\$57,703
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$692,575</b>	<b>\$317,727</b>
Administration	\$0	\$0	\$16,139	\$0
Program Support	\$0	\$0	\$110,011	\$18,274
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$126,150</b>	<b>\$18,274</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$818,725</b>	<b>\$336,001</b>
Program Total:	<b>\$0</b>		<b>\$1,154,726</b>	
Program FTE	0.00	0.00	7.13	3.27
<b>Program Revenues</b>				
Indirect for dep't Admin	\$0	\$0	\$14,174	\$0
Intergovernmental	\$0	\$0	\$0	\$317,727
Program Revenue for Admin	\$0	\$0	\$0	\$18,274
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,174</b>	<b>\$336,001</b>

**Explanation of Revenues****Significant Program Changes****Last year this program was:**

Part of 40046A and 40046B. This year's program offers have been completely revised and are population risk based. Last year the two offers were the same and just split to meet the general fund cap limit.