

Priority: Education
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Health Department
Program Contact: WALLINDER Janet L

Program Characteristics:

Executive Summary

Early Childhood Services services more than 2,800 clients in this portion of the scaled offer, providing home visits to families with young children to promote healthy child development. Priority clients are those at most risk of not achieving healthy early child development. ECS strategies are based on county's early childhood framework. Since the early '90's, ECS has used "Children ready to learn by Kindergarten" as an organizing principle for their services.

Program Description

Nurses & community health workers provide home visits focusing on prevention, risk reduction, early identification of problems (screening), & linkage to community resources. Services include health education, screening for health & development, nutrition education, parent education on child development, age appropriate stimulation, nurturing & discipline. ECS contracts with community partners for education & support to specific populations. For families not seen during pregnancy, services begin soon after birth & continue through infancy to help parents meet their infant's basic health & developmental needs. First time & teen parents are seen at time of delivery at the hospital for a Welcome Baby visit. This offer targets high risk infants (low birth weight, premature, known medical conditions) & infants without known health problems whose parents may not be able to fully support their growth & development such as teen parents, first-time parents, parents with mental health problems, cognitively delayed, or parent with addictions.

Program Justification

To assure an infant is ready to learn at kindergarten they need parents prepared to support their growth & development including physical & social-emotional development; and experiences that promote healthy child development. ECS has a range of services customized to serve clients, such as Babies First a statewide high-risk infant monitoring & follow up program, which provides developmental screenings, referral for services, health education, & coordinated care with other agencies. CaCoon provides care coordination, referral, & parent education for children with known medical problems. State Healthy Start provides home-based services to families focusing on meeting basic needs & parent education. This offer supports strategies 1 & 2 of the Education team. We work with parents to ensure the basic needs of their children are met by providing direct services to impact physical & mental health & linking to community resources to meet basic needs. Providing parents appropriate health & development education prepares & supports parents' ability to meet their child's health & developmental needs.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	% children with medical problems receiving approp. community care (see 1)	0%	0%	0%	80%
Outcome	Percentage children within normal limits for height/weight/dev at 1 yr (see 2)	0%	0%	0%	75%
Output	Number of home visits to infants and children birth-4 years of age	13,193	13,200	13,250	13,300
Output	Percentage of families screened for domestic violence	75%	75%	80%	85%

Performance Measure - Description

1)Community care like early intervention/early childhood special education services or a special needs clinic. 2)Measured by the Ages and Stages Questionnaire. Both are newly reported measures.

Legal/Contractual Obligation

Healthy Start requirements for Healthy Families America credential per Oregon Commission Children and Families (OCCF), Babies First, CaCoon contract, Medicaid rules, Crisis Relief Nursery funds must comply with contract requirements from OCCF.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$447,838	\$1,444,961	\$1,277,718	\$1,682,456
Contracts	\$583,083	\$1,257,666	\$560,231	\$1,656,191
Materials & Supplies	\$14,754	\$52,548	\$45,651	\$52,482
Internal Services	\$84,132	\$423,007	\$179,274	\$481,151
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$1,129,807	\$3,178,182	\$2,062,874	\$3,872,280
Administration	\$0	\$0	\$99,815	\$0
Program Support	\$0	\$0	\$316,949	\$45,943
Subtotal: Other Exps:	\$0	\$0	\$416,764	\$45,943
Total GF/non-GF:	\$1,129,807	\$3,178,182	\$2,479,638	\$3,918,223
Program Total:	\$4,307,989		\$6,397,861	
Program FTE	0.00	0.00	14.09	23.16
Program Revenues				
Indirect for dep't Admin	\$159,414	\$0	\$165,322	\$0
Fees, Permits & Charges	\$0	\$0	\$2,500	\$0
Intergovernmental	\$0	\$3,178,187	\$0	\$3,872,281
Other / Miscellaneous	\$0	\$0	\$3,000	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$45,943
Total Revenue:	\$159,414	\$3,178,187	\$170,822	\$3,918,224

Explanation of Revenues

Healthy Start state general funds
Babies First-state general funds
CaCoon-contract with CDRC, federal Title V funds
Mt Hood Community College Head Start contract
DHS contract-child care health consultation
Crisis Relief Nursery funds from OCCF

Significant Program Changes

Last year this program was:

Part of 40046A and 40046B. This year's program offers have been completely revised and are population risk based. Last year the two offers were the same and just split to meet the general fund cap limit.