

Priority: Basic Needs

Lead Agency: Health Department

Program Offer Type: Existing Operating

Program Contact: LENTELL Margaret M

Related Programs:

Program Characteristics:

Executive Summary

This program provides prevention and treatment services to control the spread of Sexually Transmitted Diseases (STDs), HIV, and Hepatitis C (HCV), and to reduce their harmful effects on individuals and the community. STDs, HIV and HCV account for almost two-thirds of all reportable diseases in the County. Early identification reduces risk behaviors and disease spread, and provides early entry into medical care.

Program Description

1) STD surveillance, case reporting, investigation; sex partner notification, evaluation, treatment; & community education; 2) STD clinical services including evaluation, treatment, case management, & prevention counseling; 3) Community testing for HIV, HCV, & syphilis at Health Department, jail, & community sites with outreach & prevention counseling for highest risk, linkage with medical care, other prevention services, & drug treatment; 4) syringe exchange & disposal including client referral to treatment, housing & other basic need resources; 5) Community partnerships to increase resources for emerging & vulnerable populations through community partnerships, contracts with community organizations, & collaboration with the Health Department HIV clinical care system.

Program Justification

This program supports the Basic Living Needs strategies of 1) Intervention/coordination through STD treatment case management, case investigation, information & referral, & client linkage to medical care & other essential services; 2) Healthy Community through primary focus on preventing the spread of communicable diseases; 3) Care through STD prevention, early intervention & treatment for high risk individuals; & 4) Healthy behaviors by addressing the negative impact of alcohol/drug use on health/behavior; providing a bridge to treatment through the syringe exchange program. 2,377 County residents are living with HIV/AIDS. About 24,000 County residents use injection drugs, a leading cause of HCV. STDs, HIV, & HCV disproportionately affect racial, ethnic, & sexual minority communities. Early identification & treatment reduce risk behaviors & disease transmission, saving millions of dollars. STDs cost the U.S. more than \$10 billion each year. Each prevented HIV case saves \$360k in treatment costs. Each prevented HCV case saves \$66k in treatment costs. Syringe exchange is a proven strategy for maintaining a low rate of HIV/HCV infection among injectors, their sexual partner & infants born to injectors. It also keeps the community safe from infected syringes. This program prevents & treats diseases that can jeopardize the economic independence & health of individuals & their families. Untreated STDs can lead to costly, chronic medical conditions including miscarriages, tubal pregnancy, sick babies, infertility, liver disease & AIDS. Untreated HIV disease, in particular, can lead to poverty with the inability to work & maintain stable housing.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Number of HIV tests performed	6,302	6,600	6,300	6,300
Outcome	Stable or decreasing number of new HIV cases based on 5-year rolling average	106	115	115	115
Quality	% of gonorrhea, syphilis, HIV cases investigated by Disease Intervention Spec.	75%	75%	75%	75%
Output	Number STD clinic encounters (visits and phone results for STD, HIV, HCV testing)	12,439	12,439	13,000	13,000

Performance Measure - Description

Outcome: New HIV cases are a primary marker for monitoring disease transmission in the community.

Legal/Contractual Obligation

Yes. ORS 433 mandates disease prevention and control. Ryan White CARE Act Title I (see HIV Care Services Program) requires a local maintenance of effort for HIV prevention services. Oregon State DHS HIV Prevention contractual program elements. Oregon State DHS STD disease investigation assurances.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2006	2006	2007	2007
Program Expenses				
Personnel	\$1,770,696	\$752,259	\$1,830,351	\$753,648
Contracts	\$211,720	\$327,909	\$238,718	\$366,088
Materials & Supplies	\$124,633	\$61,008	\$147,270	\$97,995
Internal Services	\$391,901	\$266,116	\$315,475	\$234,970
Subtotal: Direct Exps:	\$2,498,950	\$1,407,292	\$2,531,814	\$1,452,701
Administration	\$0	\$0	\$63,649	\$0
Program Support	\$0	\$0	\$398,199	\$217,703
Subtotal: Other Exps:	\$0	\$0	\$461,848	\$217,703
Total GF/non-GF:	\$2,498,950	\$1,407,292	\$2,993,662	\$1,670,404
Program Total:	\$3,906,242		\$4,664,066	
Program FTE	0.00	0.00	22.07	8.68
Program Revenues				
Indirect for dep't Admin	\$77,907	\$0	\$66,523	\$0
Fees, Permits & Charges	\$0	\$89,414	\$0	\$120,867
Intergovernmental	\$0	\$1,317,381	\$0	\$1,331,834
Other / Miscellaneous	\$0	\$500	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$16,739	\$217,703
Total Revenue:	\$77,907	\$1,407,295	\$83,262	\$1,670,404

Explanation of Revenues

Significant Program Changes

Last year this program was: #40061, STD, HIV, Hepatitis C Community Prevention Program

Reduction in FY 05-06 HIV tests performed (see performance measures) is due to a research project ending that included HIV testing as a component of the research.