

Priority: Basic Needs

Lead Agency: Health Department

Program Offer Type: Existing Operating

Program Contact: OLBRICH Pamela W

Related Programs:

Program Characteristics:

Executive Summary

Dental Services strives to improve the oral health of residents by providing clinic-based and school-based dental treatment and prevention programs. Dental works with many community partners, targeting under-served populations to assure access to dental care services. It provides education, prevention and treatment to keep people from experiencing dental crisis. Poor dental health adversely impact cardiovascular disease, diabetes, HIV disease, mental health and results in lower birth weights, all of which result in unnecessary and more cost medical care.

Program Description

The Multnomah County Dental Program is comprised of the following:

Dental clinics operating out of four sites provide urgent, preventive, and routine dental care for Medicaid (Oregon Health Plan) clients, uninsured clients and other low income people.

MultiCare Dental is managed by Multnomah County and is a dental insurance plan for Oregon Health Plan. It ensures clients receive all dental care provided under Oregon Health Plan benefit.

Dental Access Program provides appointments for uninsured residents seeking dental care for urgent and routine dental services. It is a public/private partnership with private dentists and County clinics.

School and Community Dental Program provides education, fluoride treatments, referrals for dental treatment, dental sealants, and a mobile van to serve school children in county schools with a high percentage of free or reduced lunches. Volunteer dentists provide screenings. The dental program also focuses on Early Childhood Cavities Prevention with 2 specific projects: "Baby Days" - Accesses children 0-24 months for education, prevention services and treatment (150-200 per month). "Pregnant Women" - Provides outreach, education and treatment for pregnant women.

Program Justification

Dental Services provides access to culturally appropriate education, prevention, and dental treatment that addresses the needs of the whole person. All dental programs target underserved populations including uninsured, at-risk children, pregnant women, homeless, disabled, minorities and non-English speaking residents. These are populations who traditionally experience significant barriers to dental care. School-based sealants and early childhood cavities prevention programs are validated in the scientific literature as effective strategies to prevent dental disease.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Dental services patient visits	41,544	44,100	44,000	46,980
Outcome	Increase the percentage of Dental clinic clients receiving prevention services	30%	36%	40%	42%
Quality	Percentage of children screened by School Community Dental who receive sealants	70%	72%	76%	78%

Performance Measure - Description

The number of patient visits measures access to dental services within the County clinics and the School Community Dental Program. Our intent is to increase access to care for both Medicaid and uninsured clients using efficiencies and changes in staffing mix.

Legal/Contractual Obligation

Dental services are required to be provided by the Health Department as a requirement of the Bureau of Primary Health Care 330 grant. MultiCare Dental DCO contracts with OMAP requiring the delivery of dental service to 27,000 enrolled clients.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$1,128,750	\$5,390,646	\$603,861	\$6,672,348
Contracts	\$149,708	\$1,921,948	\$70,748	\$1,853,601
Materials & Supplies	\$74,273	\$287,008	\$45,781	\$344,245
Internal Services	\$141,687	\$1,589,473	\$69,306	\$1,644,469
Capital Outlay	\$0	\$0	\$2,140	\$22,860
Subtotal: Direct Exps:	\$1,494,418	\$9,189,075	\$791,836	\$10,537,523
Administration	\$0	\$0	\$180,975	\$0
Program Support	\$0	\$0	\$1,190,533	\$392,769
Subtotal: Other Exps:	\$0	\$0	\$1,371,508	\$392,769
Total GF/non-GF:	\$1,494,418	\$9,189,075	\$2,163,344	\$10,930,292
Program Total:	\$10,683,493		\$13,093,636	
Program FTE	0.00	0.00	5.59	74.36
Program Revenues				
Indirect for dep't Admin	\$518,054	\$0	\$483,097	\$0
Fees, Permits & Charges	\$0	\$142,300	\$0	\$2,295,301
Intergovernmental	\$0	\$9,043,273	\$0	\$8,242,229
Other / Miscellaneous	\$0	\$3,500	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$82,586	\$392,769
Total Revenue:	\$518,054	\$9,189,073	\$565,683	\$10,930,299

Explanation of Revenues

Revenues are primarily Medicaid funds; a combination of capitation and FQHC wrap around. Additional revenue is received from the Primary Care 330 Grant and Patient Fees. A small portion of revenue is received from Interest on a \$250,000 note required for MultiCare Dental DCO to maintain its status with the Oregon Health Plan.

Significant Program Changes

Last year this program was: #40041, Dental Services
No changes.