

Priority: Basic Needs

Lead Agency: Health Department

Program Offer Type: Support

Program Contact: OXMAN Gary L

Related Programs:

Program Characteristics:

Executive Summary

The County Health Officer is the County's chief public health physician. The program: 1) enforces public health laws, 2) provides medical consultation and leadership, 3) supervises selected public health programs, and 4) participates in Department administration.

Program Description

As the County's chief public health physician, the Health Officer: 1) Enforces public health laws. This includes disease control laws and business regulations; 2) Provides public health and medical consultation and leadership; 3) Serves as responsible physician for the Department's disease prevention and control activities; 4) Works within the Department, with other County departments, and with community groups to analyze and find solutions for critical public health problems; 5) Oversees the Emergency Medical Services (EMS), and Regional Health Systems Emergency Preparedness programs, and 6) Serves as a member of the Department's senior leadership team.

Program Justification

The program supports Accountability Outcome Team Strategy 5 – "Provide reliable information for decisionmaking, improving results, and reporting results." Specifically, the program's public health, medical and regulatory leadership and consultation define appropriate service and regulatory goals, and methods. They also contribute to measurement approaches that drive the "continuous improvement" cycle.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output		0	0	0	0
Outcome	Percent of EMS calls in which an ambulance arrives on-scene in 8 min. or less.	90%	90%	90%	90%
Outcome	Percentage of contracted hospitals in NW Oregon with executable surge plans	0%	100%	100%	100%
Quality	Percentage of key stakeholders expressing high satisfaction with Health Officer.	0%	0%	90%	90%

Performance Measure - Description

The Office assures its programs meet their performance measures. Examples: 1) EMS consistently meets the requirement that ambulances arrive on scene within 8:00 minutes in at least 90% of calls, 2) Regional Health System Emergency Preparedness meets State IGA requirements, and accomplishes critical preparedness benchmarks specified by HRSA.

Legal/Contractual Obligation

ORS 431.418 requires counties to employ or contract with a physician to serve as County Health Officer. Counties can choose how much they invest to meet this mandate.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2006	2006	2007	2007
Program Expenses				
Personnel	\$208,805	\$0	\$220,319	\$0
Contracts	\$1,500	\$0	\$1,500	\$0
Materials & Supplies	\$4,450	\$0	\$4,350	\$0
Internal Services	\$28,210	\$0	\$20,406	\$0
Subtotal: Direct Exps:	\$242,965	\$0	\$246,575	\$0
Administration	\$0	\$0	\$3,939	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$3,939	\$0
Total GF/non-GF:	\$242,965	\$0	\$250,514	\$0
Program Total:	\$242,965		\$250,514	
Program FTE	0.00	0.00	1.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues**Significant Program Changes**

Last year this program was: