

Priority: Basic Needs
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: County Human Services
Program Contact: John Pearson

Program Characteristics:

Executive Summary

The Countywide Methamphetamine Treatment Expansion and Enhancement grant (CMTEE) is in the second year (10/1/06-9/30/07) of a three-year Federally funded (\$500,000 annually) methamphetamine treatment enhancement and expansion grant. The second year goal is to enroll and treat 120 adults (60 outpatient English language track, 40 outpatient Spanish language track, 20 residential track). The CMTEE grant uses an evidence based practice (Matrix Model) tailored to the needs of methamphetamine clients. Outpatient treatment services are provided through ChangePoint, Inc. and residential treatment is through Central city Concern's Letty Owings Center.

Program Description

The CMTEE grant received from the US Department of Health and Human Services, Substance Abuse and Mental Health Services Administration has the following two primary goals: 1) Expand and strengthen treatment of Methamphetamine abuse (MA) and dependence in two specialized intensive outpatient tracks for both Spanish and English speaking participants; and 2) Establish a residential treatment track within a program for women with newborn children using the Matrix Model and to enhance treatment effectiveness, and expand capacity for treating methamphetamine addicted women with children. The Matrix Model is an intensive outpatient treatment model designed to give substance abusers the knowledge, structure, and support to achieve abstinence from drugs and alcohol and initiate a long-term recovery program.

Program Justification

A June 2005 report from the County Budget Office found that; 1) 21% of the 89,000 alcohol and drug treatment episodes occurring between FY00 and FY04 reported MA use, either as a primary, secondary, or tertiary drug of choice; and 2) 31% of MA treatment episodes in FY04 were for returning treatment clients. In addition to the important need to increase capacity, the systemic problem is how to efficiently provide effective treatment to the population. One of the central issues with MA use is the reduced cognitive functioning as a result of MA use. The Methamphetamine Treatment Expansion and Enhancement grant supports the Basic Needs Priority through promoting health behaviors by treating Methamphetamine users and educating their families to the dangers of drug abuse.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Enrollments in Treatment	83	120	120	120
Outcome	Successful treatment completion rate.(2)	46%	50%	50%	60%
Outcome	Maintenance of successful treatment at 6 and 12 months. (3)	0	0	0	0
Outcome		0	0	0	0

Performance Measure - Description

(1) First year goal was 90 clients; Second and third year enrollment goals are 120 clients each year;(2) Preliminary first year completion rate is approximately 46%, the overall statewide completion rate is about 45%. We expect this specialized program to do better. (3) The grant contains funds for recontacting clients at 6 and 12 months, giving us some of the first actual followup data we'll have for treatment completers. We do not have an expected % at this time.

Legal/Contractual Obligation

None

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2006	2006	2007	2007
Program Expenses				
Personnel	\$0	\$58,298	\$0	\$58,465
Contracts	\$0	\$413,228	\$0	\$413,228
Materials & Supplies	\$0	\$18,411	\$0	\$10,654
Internal Services	\$0	\$8,905	\$0	\$16,496
Subtotal: Direct Exps:	\$0	\$498,842	\$0	\$498,843
Administration	\$0	\$0	\$0	\$16,931
Program Support	\$0	\$0	\$0	\$24,647
Subtotal: Other Exps:	\$0	\$0	\$0	\$41,578
Total GF/non-GF:	\$0	\$498,842	\$0	\$540,421
Program Total:	\$498,842		\$540,421	
Program FTE	0.00	0.00	0.00	0.65
Program Revenues				
Indirect for dep't Admin	\$1,296	\$0	\$4,631	\$0
Intergovernmental	\$0	\$498,842	\$0	\$498,843
Program Revenue for Admin	\$0	\$0	\$0	\$41,578
Total Revenue:	\$1,296	\$498,842	\$4,631	\$540,421

Explanation of Revenues

SAMHAS Federal Grant.

Significant Program ChangesLast year this program was: #25092, Methamphetamine Treatment Expansion and Enhancement