

**Priority:** Basic Needs  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** County Human Services  
**Program Contact:** John Pearson

**Program Characteristics:**

**Executive Summary**

This program serves vulnerable, high-risk youth who are unlikely to be successful in outpatient treatment. Residential treatment provides intensive Alcohol & Drug services in a 24-hour setting with clients 'living' in the treatment center during their course of treatment for one to six months. This program provides 7 treatment beds in the community.

**Program Description**

Program meets specific youth needs regarding developmental issues, values/belief systems, peer influences and educational requirements. Also involves specific adolescent centered treatment that accounts for age, gender, ethnicity, family structure and readiness for change. Youth who need this level of care often have multiple failures in outpatient treatment, usually related to the severity of their addiction, as well as other risk factors such as family structure, parental drug use, school failure, and housing problems. This program funds residential beds at DePaul Treatment Center within their larger youth residential program consisting of 40 beds.

Culturally competent services are delivered to individuals 17 years of age or younger, including housing and food services as well as the treatment-orientated continuum of individual counseling, group therapy, strong family involvement, relapse prevention and aftercare planning. Educational services are important to this age group and are part of the treatment program. This program links to the School Age Policy Framework by involving families in their children's lives and by aligning health and social services to ensure school success.

**Program Justification**

This program provides access to care that addresses the behavioral health care needs of some of the most vulnerable and at-risk county adolescents. It provides strength and support to families by bringing a strong family component into the treatment process. Research shows that \$1 invested in addiction treatment saves \$5.60 in costs for criminal justice, unemployment, food stamps, child welfare, and health care services. (Finigan, M. (1996) Oregon Office of Alcohol & Drug Abuse Programs.)

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Number of youth served in residential treatment	21	21	25	21
Outcome	Percent of youth successfully completing treatment	35%	45%	45%	45%

**Performance Measure - Description**

Data for Current Year Estimate (FY05-06) for successfully completing treatment not available. Definition for successful treatment completion: the client meets clinical discharge criteria, completes at least two thirds of their treatment plan goals, and demonstrates 30 days of abstinence. The statewide average for successful completions is about 45%.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2006	2006	2007	2007
Contracts	\$259,861	\$0	\$259,861	\$0
Subtotal: Direct Exps:	<b>\$259,861</b>	<b>\$0</b>	<b>\$259,861</b>	<b>\$0</b>
Administration	\$0	\$0	\$10,199	\$0
Program Support	\$0	\$0	\$29,519	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$39,718</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$259,861</b>	<b>\$0</b>	<b>\$299,579</b>	<b>\$0</b>
Program Total:	<b>\$259,861</b>		<b>\$299,579</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

This program is funded by County General Funds.

**Significant Program Changes**

**Last year this program was:** #25032, A&D Youth Residential Treatment  
not significantly different than proposed for this year.