

Priority: Basic Needs **Lead Agency:** County Human Services
Program Offer Type: Existing Operating **Program Contact:** Ray Hudson
Related Programs: 25080, 25083, 25087, 25090, 25098, 25099, 25100

Program Characteristics:

Executive Summary

A 24-hour residential treatment setting for severely addicted adults with multiple other problems (such as an inability to find employment or housing) who may fail in outpatient treatment. Residential care will maximize their chances for successful treatment completion. Treatment includes counseling, educational and vocational services and self-help groups, as well as planning for further treatment after discharge. Almost 100% of clients discharging from residential treatment require further outpatient care.

Program Description

Residential treatment provides intensive A&D services in a 24-hour setting with clients living in the treatment center during their course of treatment, usually for two to six months. Clients assessed needing this level of care often have multiple failures in outpatient treatment, usually related to the severity and length of their addiction, as well as risk factors like chronic unemployment and housing problems. Services are delivered to individuals 18 years of age or older, and include housing and food services as well as the treatment oriented continuum of individual counseling, group therapy, family involvement, relapse prevention and aftercare planning. Vocational and educational services are also often provided. Residential treatment facilities require a special license from the State and there are five providers in Multnomah County delivering services within this program. While all five can take female clients, three specialize in women with dependent children (see program offer 25087 "A&D Residential Treatment-Women Designated") and another runs a Hispanic unit for non-English speaking men. This programs provides approx. 100 treatment beds.

Program Justification

This program provides access to care that addresses the basic behavioral health care needs of some of the most vulnerable and at risk county citizens. This program will help move clients from chronic, crisis oriented lives to ones with more stability, including stable housing, employment and increased self sufficiency. Also, well documented research shows that \$1 invested in addiction treatment saves \$5.60 in costs for criminal justice, unemployment, food stamps, child welfare, and health care services (Finigan, M. (1996) Oregon Office of Alcohol & Drug Abuse Programs). In addition, this program links to the Poverty Framework by addressing the health needs of adults, providing information on and referral to other necessary social services, helping to support and strengthen families by including family therapy, and providing linkages to employment services. It also links to the 10-Year Plan to End Homelessness by linking vulnerable persons health care, housing, and other services needed to influencing employment and earnings in a positive direction and increasing economic independence.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY04-05) | Current Year Purchased (FY05-06) | Current Year Estimate (FY05-06) | Next Year Offer (FY06-07) |
|--------------|---|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Number of adults served in residential treatment | 300 | 300 | 300 | 300 |
| Outcome | Percent of adults successfully completing treatment | 50% | 55% | 50% | 55% |

Performance Measure - Description

The calculations to determine "number served" have been improved over last year, resulting in a more accurate number. It is still an estimate however, and we've instituted a new reporting program to give us exact numbers. Successful treatment completion: the client meets clinical discharge criteria, completes at least two thirds of their treatment plan goals, and demonstrates 30 days of abstinence. The statewide average for successful completion is about 45%.

Legal/Contractual Obligation

Contractual Obligations: Because Multnomah County accepts the State Mental Health Grant; we are obligated to spend funds in accordance with regulations regarding State Service Elements (i.e. Service Element A-D 61 is Adult Alcohol and Drug Residential Treatment).

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2006 | 2006 | 2007 | 2007 |
| Contracts | \$405,900 | \$3,180,045 | \$405,900 | \$3,248,501 |
| Subtotal: Direct Exps: | \$405,900 | \$3,180,045 | \$405,900 | \$3,248,501 |
| Administration | \$0 | \$0 | \$15,931 | \$110,257 |
| Program Support | \$0 | \$0 | \$46,109 | \$160,503 |
| Subtotal: Other Exps: | \$0 | \$0 | \$62,040 | \$270,760 |
| Total GF/non-GF: | \$405,900 | \$3,180,045 | \$467,940 | \$3,519,261 |
| Program Total: | \$3,585,945 | | \$3,987,201 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |
| Program Revenues | | | | |
| Intergovernmental | \$0 | \$3,180,045 | \$0 | \$3,248,501 |
| Program Revenue for Admin | \$0 | \$0 | \$0 | \$270,760 |
| Total Revenue: | \$0 | \$3,180,045 | \$0 | \$3,519,261 |

Explanation of Revenues

\$3,248,501 from State Mental Health Grant Award per 05-07 biennium contract.

Significant Program Changes

Last year this program was: #25038, A&D Adult Residential ITAX