

#### Program # 25091 - A&D Sobering

Version 2/17/2006 s

Priority: Basic Needs Lead Agency: County Human Services

Program Offer Type: Existing Operating Program Contact: Ray Hudson

**Related Programs:** 

**Program Characteristics:** 

#### **Executive Summary**

The Hooper Center Sobering Station provides a safe holding environment for intoxicated individuals while they become sober. Services are delivered in secure units designed to safely house intoxicated persons. Individuals are counseled by program staff about options for alcohol and drug treatment and encouraged to seek further care. Individuals indicting a readiness to accept treatment are often able to enter the detoxification program run by Central City Concern in the same building.

### **Program Description**

The Sobering program has two goals: 1) provide a medically monitored environment in which inebriates can 'sober up' and regain their functionality, and 2)provide a point of intervention for the chemically dependent. In support of these goals, Sobering staff perform a wide range of duties that include initial evaluation by an Emergency Medical Technician (EMT), monitoring, intervention, and pre-release EMT evaluation. The staff provides information about chemical dependency and counsels clients to enter into recovery and treatment programs. The Hooper Center Sobering program includes mobile outreach (the CHIERS van) to intoxicated persons through the City of Portland. Approximately 65% of the clients are white, 11% are Hispanic, 10.5% are Native American and 8% are African American.

Males are 84% of the clients and females 16%. The average length of stay is 5.4 hours.

#### **Program Justification**

The Sobering Station directly links to the Basic Living Needs Priority by providing intervention into the lives of publicly intoxicated people brought to the program under civil hold by law enforcement, CHIERS, or as volunteers. The Sobering program serves both a public safety function to provide a medically monitored environment in which public inebriates and become sober while protected from abuse and neglect, and a behavioral health function to provide a point of intervention for the chemically dependent. Sobering directly connects to both the Poverty Framework and the 10-year Plan to End Homelessness Framework by providing persons a link to services that can help them to meet basic health and safety needs and the opportunity to break the cycle of homelessness. The program is a tremendous benefit to city police by saving them approximately 900 additional bookings (and associated care) per month.

#### **Performance Measures**

| Measure | Drimony Mocoure       | Previous<br>Year Actual |           | Current<br>Year<br>Estimate | Next Year<br>Offer |
|---------|-----------------------|-------------------------|-----------|-----------------------------|--------------------|
| 7.      | Primary Measure       | (FY04-05)               | (FY05-06) | (FY05-06)                   | (FY06-07)          |
| Output  | Total admissions      | 11,175                  | 11,000    | 11,125                      | 11,200             |
| Outcome | Successful discharge. | 100%                    | 100%      | 100%                        | 100%               |

#### **Performance Measure - Description**

A successful discharge includes: 1. No deaths in sobering 2. Clients are cognizant of surroundings and no longer in immediate danger of harm to self or others.

# Legal/Contractual Obligation

# Revenue/Expense Detail

|                           | Proposed General<br>Fund | Proposed Other Funds | Proposed General<br>Fund | Proposed Other Funds |  |
|---------------------------|--------------------------|----------------------|--------------------------|----------------------|--|
| Program Expenses          | 2006                     | 2006                 | 2007                     | 2007                 |  |
| Contracts                 | \$570,000                | \$340,683            | \$570,000                | \$340,683            |  |
| Subtotal: Direct Exps:    | \$570,000                | \$340,683            | \$570,000                | \$340,683            |  |
| Administration            | \$0                      | \$0                  | \$22,371                 | \$11,563             |  |
| Program Support           | \$0                      | \$0                  | \$64,750                 | \$16,833             |  |
| Subtotal: Other Exps:     | \$0                      | \$0                  | \$87,121                 | \$28,396             |  |
| Total GF/non-GF:          | \$570,000                | \$340,683            | \$657,121                | \$369,079            |  |
| Program Total:            | \$910,683                |                      | \$1,026,200              |                      |  |
| Program FTE               | 0.00                     | 0.00                 | 0.00                     | 0.00                 |  |
| Program Revenues          |                          |                      |                          |                      |  |
| Intergovernmental         | \$0                      | \$340,683            | \$0                      | \$340,683            |  |
| Program Revenue for Admin | \$0                      | \$0                  | \$0                      | \$28,396             |  |
| Total Revenue:            | \$0                      | \$340,683            | \$0                      | \$369,079            |  |

### **Explanation of Revenues**

\$340,683 from Local 2145 Beer & Wine Tax.

# Significant Program Changes

Last year this program was: #25036, A&D Sobering ITAX