

**Priority:** Basic Needs  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** County Human Services  
**Program Contact:** Ray Hudson

**Program Characteristics:**

**Executive Summary**

This federally funded program provides vulnerable children and families with supports to reduce risk factors and increase protective factors affecting substance abuse, school failure, and juvenile crime. Programs are offered where high risk children and families are likely to participate: at public housing facilities and after school activities.

**Program Description**

In collaboration with Housing Authority of Portland and Children's Investment Fund this program provides prevention services based on best-practice principles to children and families at eight public housing sites: After-School Clubs provide homework help, socializing, and skill building; Family Support Services include school liaison, tutoring, mentoring, and home visits. Most children served are ages 8-12.

In addition, two smaller programs are contained in this offer.

The Latino and Asian Youth Leadership programs provide culturally specific supports such as leadership training and youth-lead community service and media projects.

The University of Oregon program analysis identifies key program gaps and recommends best collaborative practices to fill them.

**Program Justification**

The A&D prevention program supports Basic Needs Strategy 4 (promoting healthy behaviors and addressing alcohol & drug use) by providing prevention services for children and families at high risk for substance abuse, school failure and juvenile justice problems. The program links to the School Aged Policy Framework by providing supports for high-risk children and families and fostering school success.

Prevention programs are among the best researched and most cost-effective supports for vulnerable children and families. Risk and protective factors impact a broad range of outcomes including school success, juvenile crime, substance abuse, and violence. By assessing community risk and protective factors and implementing programs that improve them, prevention reduces multiple problem behaviors and improves multiple outcomes for children and families. This program strengthens partnerships with geographic and culturally specific entities and uses natural helpers, professionals and cultural mentors to promote developmental assets and academic achievement.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Youth served at public housing sites*	375	400	400	400
Outcome	Core group youth at public housing w/ improved behavior*	85%	75%	85%	75%
Outcome	Core group youth at public housing w/ improved Grades*	78%	75%	75%	75%
Output	Total services delivered	6,780	6,500	6,463	6,500

**Performance Measure - Description**

\*Public Housing measures are for total Housing Authority collaborative program. The program serves a minimum of 400 youth at eight public housing sites, providing 450 sessions of after school clubs and provides Family Support Services for 60 families. The program also provides one series of best-practice Reading Together curriculum at each site. Through December, 398 after-school club meetings have been held at eight sites, serving 371 children. Outcomes (improved behavior and grades) are good predictors of reduced future substance abuse. Total services delivered is based on Minimum Data Set data statistics for the entire OMHAS funded program. Outcome data are only available at the end of the fiscal year.

## Legal/Contractual Obligation

This program is funded with federal substance abuse prevention resources provided through State Office of Mental Health and Addiction Services (OMHAS). Program planning is developed based on OMHAS requirements and submitted in the "Biennial Implementation Plan" in conformance with the local Community Comprehensive Plan (SB 555 plan).

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Contracts	\$0	\$167,518	\$0	\$214,259
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$167,518</b>	<b>\$0</b>	<b>\$214,259</b>
Administration	\$0	\$0	\$0	\$7,272
Program Support	\$0	\$0	\$0	\$10,586
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,858</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$167,518</b>	<b>\$0</b>	<b>\$232,117</b>
Program Total:	<b>\$167,518</b>		<b>\$232,117</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$167,518	\$0	\$214,259
Program Revenue for Admin	\$0	\$0	\$0	\$17,858
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$167,518</b>	<b>\$0</b>	<b>\$232,117</b>

## Explanation of Revenues

State Office of Mental Health and Addiction Services (OMHAS) planning guidelines stipulate budget assumptions. The 06-07 annual prevention budget estimate including administration is \$300,000, identical to the final 05-06 budget. Prior to 05-06 this program included county general funds and additional state funds.

Federal dollars distributed through this program fund approximately half the collaborative Housing Authority program. Children's Investment Fund and Housing Authority of Portland fund the other half.

Note: Required 1 FTE Prevention Coordinator portion of this program is budgeted under A&D Treatment Administration.

## Significant Program Changes

**Last year this program was: #25035, A&D Abuse Prevention**  
not significantly different than proposed for this year.