

Priority: Basic Needs
Program Offer Type: Existing Operating
Related Programs: 25080, 25093

Lead Agency: County Human Services
Program Contact: Susan Montgomery

Program Characteristics:

Executive Summary

This offer includes three related programs that promote addiction recovery by providing: 1. Basic living necessities for low-income individuals/families to support their success in treatment. 2. Community-based peer-to-peer recovery support in a culturally appropriate setting. 3. Housing information and referral focused on safe, affordable housing for recovering individuals and families.

Program Description

Activities to a) fund basic living needs for clients to support their stability in addictions treatment and b) provide peer-to-peer recovery support in a culturally appropriate community setting. Activities: 1. The Client Emergency/Basic Needs (CEBN) program provides a fund for individuals/families in addictions treatment who lack means to pay for essential personal and healthcare needs. Services include emergency shelter, short-term rent assistance, basic hygiene items, Oregon ID cards, short-term medications, transportation, vision and dental services. 2. Miracles Club, nationally recognized as a model for peer-based community recovery programs, is a core resource within the African-American recovery community. An alcohol/drug-free facility open 40+ hours per week to host 12 Step meetings and social activities for up to 200 people at a time, this community center also provides a volunteer-based mentorship program linking people in addiction with recovery. Extends and enhances the 'professional' treatment continuum. 3. "Housing a New Beginning" activities include a community resource housing guide for recovering individuals/families, and an annual daylong consumer conference on housing opportunities, landlord-tenant laws and adjunctive resources for childcare, domestic violence, treatment and recovery.

Program Justification

These activities meet the Basic Living Needs Priority through financial assistance for essential housing, personal, and healthcare needs for needy clients in treatment; and through promotion of both healthy community social supports and a home in which recovery can flourish. Program activities fit into both the Poverty Framework and the Ten Year Plan to End Homelessness.

1. The two goals of the Client Emergency/Basic Needs Services program are a) keep people in treatment, and b) to support eventual economic independence. 2. The "Housing A New Beginning" activities support recovering women and families in finding transitional or permanent housing, reducing the risk of homelessness and healthcare crises for themselves and their children. 3. Miracles Club is a model of indigenous support in a natural community, and reflects core recovery community values as identified by SAMHSA: recovery as the guiding principle, inclusion, authenticity, participatory process, and leadership development. Opportunities for alcohol and drug free socialization and mentoring are key to recovery and facilitate significant positive lifestyle and peer association changes. Peer-to-peer recovery services promote self-worth, community connectedness, quality of life, self-sufficiency, and the safety and stability of our community at large.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Total number discrete individuals or families receiving CEBN basic needs aid	492	490	490	500
Outcome	Housing stabilization (shelter vouchers, rent/utility assistance)	95	90	90	95
Output	Number recovery meetings, classes, and club social activities	1,100	1,100	1,100	1,100

Performance Measure - Description

Reflects data from both a) the Client Emergency/Basic Needs (CEBN) fund, and b) Miracles recovery club.

Legal/Contractual Obligation

Contractual Obligations: Because Multnomah County accepts State Local 2145 Beer and Wine tax revenues that are provided to counties on a dedicated formula basis, we are obligated to spend funds in accordance with State regulations that include the restriction of funds to alcohol and drug services.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Contracts	\$55,679	\$38,157	\$65,680	\$38,156
Subtotal: Direct Exps:	\$55,679	\$38,157	\$65,680	\$38,156
Administration	\$0	\$0	\$2,578	\$1,295
Program Support	\$0	\$0	\$7,461	\$1,885
Subtotal: Other Exps:	\$0	\$0	\$10,039	\$3,180
Total GF/non-GF:	\$55,679	\$38,157	\$75,719	\$41,336
Program Total:	\$93,836		\$117,055	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$38,157	\$0	\$38,156
Program Revenue for Admin	\$0	\$0	\$0	\$41,336
Total Revenue:	\$0	\$38,157	\$0	\$79,492

Explanation of Revenues

\$4,320 from State Mental Health Grant Award per 05-07 biennium contract.
\$33,836 Local 2145 Beer & Wine Tax.

Significant Program Changes

Last year this program was:

This 2006-07 program offer has combined three previously separate program offers (25028 A&D Recovery Community Services Program, 25037 A&D Client Basic Needs Services, and 25091 Housing a New Beginning) all of which promote potential recovery which "goes beyond abstinence alone to include a full re-engagement — based on resilience, health, and hope — with one's family, friends, and community" (US Substance Abuse and Mental Health Services Administration).

Funding request maintains recent service levels. It offsets the current impact on the Client Emergency Basic Needs fund of transportation costs: Over the last 17 months Tri-Met has raised fares about 31% for Honored Citizen (HC) bus passes and 60% HC tickets.