

**Program # 25079A - Addiction Treatment Services Administration**

**Version 1/27/2006 s**

**Priority:** Accountability  
**Program Offer Type:** Administration  
**Related Programs:** 25050, 25051, 25052

**Lead Agency:** County Human Services  
**Program Contact:** Ray Hudson

**Program Characteristics:**

**Executive Summary**

Addiction Services Administration manages resources for alcohol/drug treatment, addiction prevention, and problem gambling services for adults, adolescents, and children. Administration is responsible for monitoring and improving the availability, accessibility, and quality of services for addicted persons and prevention services for youth and families. Collaborates with County, State, and community stakeholders.

**Program Description**

This administrative program is responsible for the direct development of local alcohol/drug treatment services, addiction prevention services, and problem gambling services offered through a community delivery system. They provide oversight, coordination, and management of contracted services including prevention programs, residential treatment, outpatient treatment, alcohol and drug-free supportive housing, sobering, detoxification, gambling treatment, and aftercare programs delivered through a diverse network of providers.

Annually, an estimated 101,979 people in Multnomah County are in need of alcohol or other drug treatment. (Source: 2002 Multnomah County Data Book.) In fiscal year 2001-2002, the total number of clients served was 18,142. (Source: Multnomah County Alcohol & Drug Biennial Implementation Plan, 2003-05.)

In addition to forging partnerships within the community and at the State Alcohol & Drug office, and LPSCC, the administration program works with DCJ A&D managers to assess the continuum of services it provides for gaps or barriers and in order to respond to the changing needs of Multnomah County residents. The Program Office assist in designing systems that provide high quality, culturally competent services to the greatest number of individuals in the most cost-effective way. They are also responsible for monitoring and adjusting the system to accommodate changes in funding or regulatory requirements.

**Program Justification**

Addiction Services Administration is directly linked to the priority team strategies through its role in developing partnerships within the community as well as collaborating with other County departments. Addictions Services Administration also assumes responsibility for creating and maintaining a comprehensive continuum of care that serves vulnerable addicted citizens who have no other means of accessing these services.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Grants submitted for funding	1	3	3	2
Outcome	Grants received	1	0	0	0
Outcome	Percentage of sub-contract budget spent on Evidence Based Practices	0%	0%	0%	25%

**Performance Measure - Description**

Senate Bill 267 mandates public funding for addiction services must be spent on evidence-based practices: 25% in 2005-07, 50% in 2007-09, and 75% in 2009-11. Administration will monitor sub-contractor's compliance with this requirement.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2006	2006	2007	2007
Personnel	\$128,966	\$247,960	\$0	\$399,211
Materials & Supplies	\$1,874	\$3,211	\$0	\$9,374
Internal Services	\$42,045	\$56,374	\$0	\$81,413
Subtotal: Direct Exps:	<b>\$172,885</b>	<b>\$307,545</b>	<b>\$0</b>	<b>\$489,998</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$172,885</b>	<b>\$307,545</b>	<b>\$0</b>	<b>\$489,998</b>
Program Total:	<b>\$480,430</b>		<b>\$489,998</b>	
Program FTE	0.00	0.00	0.00	4.25
<b>Program Revenues</b>				
Intergovernmental	\$0	\$307,545	\$0	\$489,998
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$307,545</b>	<b>\$0</b>	<b>\$489,998</b>

**Explanation of Revenues**

State Mental Health Grant Award per 05-07 biennium contract along with \$42,441 from Local 2145 Beer & Wine tax.

**Significant Program Changes**

Last year this program was: #25022, A&D Treatment Administration