

**Program # 25077 - Sexual Offense and Abuse Prevention Program**

**Version 1/27/2006 s**

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** County Human Services  
**Program Contact:** Godwin Nwerem

**Program Characteristics:**

**Executive Summary**

Sex offenders who do not receive treatment are at a high risk of re-offending. The Sexual Offense and Abuse Prevention Program/Responsible Adolescent and Parent Program provides this treatment. The Department of Community Justice is a partner in this program for children and adolescents, as well as providing additional funding.

**Program Description**

Sexual Offense and Abuse Prevention Program/Responsible Adolescent and Parent Program (SOAP/RAPP) is a blended funding arrangement between the Department of Community Justice and the Department of County Human Services to provide additional mental health treatment service to adjudicated and nonadjudicated youths in sex offender treatment. This program provides outpatient mental health treatment to child and adolescent sex offenders designed to prevent them from requiring more intensive and costly level of care, such as psychiatric hospitalization or treatment in a residential facility. Without treatment, there is a high risk that the individuals served by this program will re-offend. There is an intensive family education and group support component to the full service array of treatment for the child and family to decrease the likelihood of the child re-offending. The goal of the program is to also maintain the child in the least restrictive, most clinically and culturally appropriate level of care; preferably in the community. Most of the individuals being treated would not be maintained in a family-like setting if they are not actively in treatment through this program. Many of these individuals have co-occurring disorders which further complicate treatment if not served in such a specialized treatment program.

**Program Justification**

This program links directly to the Safety Priority Team strategies through early intervention to keep juveniles out of the adult public safety system by providing necessary treatment to prevent them from re-offending. It also links to the Safety Team's strategy of treating the mental health issues of those at risk of re-offending. Through its prevention role, it fits into the Early Childhood Framework.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Total individuals served.	155	170	170	170
Outcome	Percent of youths that do not re-offend within 12 months after treatment.	80%	0%	80%	80%

**Performance Measure - Description**

Legal/Contractual Obligation

CMHP obligations ORS 430.620  
MHO contract

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Contracts	\$60,305	\$239,695	\$100,000	\$262,000
Subtotal: Direct Exps:	\$60,305	\$239,695	\$100,000	\$262,000
Administration	\$0	\$0	\$3,925	\$5,355
Program Support	\$0	\$0	\$11,360	\$11,603
Subtotal: Other Exps:	\$0	\$0	\$15,285	\$16,958
Total GF/non-GF:	\$60,305	\$239,695	\$115,285	\$278,958
Program Total:	\$300,000		\$394,243	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$239,695	\$0	\$262,000
Program Revenue for Admin	\$0	\$0	\$0	\$16,958
Total Revenue:	\$0	\$239,695	\$0	\$278,958

Explanation of Revenues

Oregon Health Plan revenue based on December premium rates and assuming 66,970 insured members - \$262,000.

Significant Program Changes

Last year this program was: #25072, Sexual Offense and Abuse Prevention Program