

**Priority:** Basic Needs  
**Program Offer Type:** Existing Operating  
**Related Programs:** 25067, 25070

**Lead Agency:** County Human Services  
**Program Contact:** Godwin Nwerem

**Program Characteristics:**

**Executive Summary**

Children with severe emotional/behavioral disorders who are unsafe, assaultive, suicidal or psychotic may require intensive mental health care provided outside of their home for a period of time. These State-funded services include psychiatric residential care and crisis respite.

**Program Description**

Children who enter into psychiatric residential care are frequently very disruptive and potentially violent and are not safe in a less-restrictive setting. Their parents and caregivers are not able to manage their behaviors on a day to day basis. These children require trained psychiatric staff who are available all night, as well as multiple staff during the day to redirect the children towards more positive behaviors. Additionally, children typically need to be assessed for neurobiological disorders and may require psychotropic medications. Intensive evaluation services are included in this program. The County's Family Care Coordination team is responsible for service coordination for these children. These trained mental health professionals work to find appropriate care in the community so that the children can be safely discharged to a less-restrictive setting. Oregon Health Plan funds this program for children enrolled in Verity, the County's mental health organization.

**Program Justification**

The facility based services meet the Basic Living Needs Priority as a crisis service that intervenes in preventing further behavioral deterioration of vulnerable children, that could lead to suicide, assault, becoming victimized, hurting animals or other serious consequences. The services keep children safe, another priority of the Basic Living Needs team. While the children are engaged in treatment services can be coordinated for their discharge into community-based services.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Total Available Budgeted Psychiatric Residential Days.	0	0	0	7,665
Outcome	Average Length of Stay (ALOS) In Days *3	0	0	0	120
Output	Total Capacity To Serve Children In PRTS Based On Days and ALOS.	0	0	0	64
Quality	Total Percent Of Children Manually Restrained. *1	0	0	0	0

**Performance Measure - Description**

New performance measures for program that started October 2005.  
 Average length of stay is target approved by Children's Mental Health Advisory Committee.  
 Total Percent Of Children Manually Restrained. \*1

## Legal/Contractual Obligation

Mental Health Organization Contract with the State of Oregon

OAR 309-032-0950 Standards for Community Treatment Services for Children, OAR 410-141-0520 Prioritized List of Health Services, and 410-141-0480 Oregon Health Plan Benefit Package of Covered Services

Community Mental Health Program obligations, ORS 430.620 Establishment of community mental health and developmental disabilities program by one or more counties

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2006	2006	2007	2007
Contracts	\$0	\$1,812,100	\$0	\$3,491,590
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$1,812,100</b>	<b>\$0</b>	<b>\$3,491,590</b>
Administration	\$0	\$0	\$0	\$71,363
Program Support	\$0	\$0	\$0	\$154,633
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,996</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$1,812,100</b>	<b>\$0</b>	<b>\$3,717,586</b>
Program Total:	<b>\$1,812,100</b>		<b>\$3,717,586</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$1,812,100	\$0	\$3,491,590
Program Revenue for Admin	\$0	\$0	\$0	\$225,996
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$1,812,100</b>	<b>\$0</b>	<b>\$3,717,586</b>

## Explanation of Revenues

Oregon Health Plan revenue based on December premium rates and assuming 66,970 insured members - \$3,491,590.

## Significant Program Changes

Last year this program was: #25074, Child Out of Home MH Services