

Priority: Education **Lead Agency:** School and Community
Program Offer Type: Existing Operating **Program Contact:** Peggy Samolinski
Related Programs: 21031A, 21032A, 21033, 21034, 21035, 21036, 21037, 21038, 21032B, 21032C

Program Characteristics:

Executive Summary

This offer includes 5 SUN CS that together with the 41 schools in offer 21031 make up the current service level. SUN Community Schools (SUN CS) provide school-based educational, recreational, social & health services to all ages, with a focus on school-age children (5-18) who are at risk of academic failure & their families. The services remove barriers for students & families so that they can achieve educational success & self-sufficiency. SUN CS is a part of the SUN Service System, which implements the School Age Policy Framework. SUN CS & Touchstone (21032A) are an integrated service team providing a comprehensive and nationally recognized model serving the needs of highly impoverished and diverse families. NOTE: the Board reduced Funding for the SUN Schools offers by \$1,668,007 and directed DSCP to report back on implementation by July 31, 2006.

Program Description

SUN CS coordinate & provide a comprehensive set of social & support services that allow students to come to school ready to learn & promote student & family success. Learning opportunities & services include: 1) Extended-day Activities: a broad range of academic support, enrichment, recreation & adult education 2) Family Engagement: supports for parents to prepare their children to learn 3) Support & Empowerment Groups 4) Access to social & health services 5) Community & business involvement 6) Service Integration: oversight & coordination of a comprehensive, accessible system of services. SUN CS works with the principal & school staff to develop an annual plan for services that tie to the School Improvement Plan for academic success. SUN CS is a collaborative partnership of funding & alignment with the City of Portland, school districts & County Departments.

Program Justification

Services strongly support all 5 Education Team strategies. Basic needs of children are met through a comprehensive set of services. SUN CS support parents & caregivers in preparing students to learn & supporting education (parent educational nights, parent classes, etc.) Reading is supported at all ages through activities & classes that build literacy skills. SUN CS provide a broad range of additional learning opportunities & extracurricular activities that support academic success by linking with the school day. Through small group size, youth development activities, significant adult relationships & culturally-appropriate programs, SUN CS enhance student resiliency & engagement. Nationally, the Coalition for Community Schools "Making a Difference" report (2002) found that community schools improve student learning & promote family engagement. The SUN CS results mirror this success, with students showing significant increases in benchmark scores, strong attendance rates & improved engagement, behaviors & skills that lead to life success. SUN CS serve the neediest children-those in high-poverty & who are struggling academically. 54% of students were identified as at risk of academic failure for performing below benchmark or grade level, chronic absenteeism, behavior, etc. 61.3% of students served were children of color.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY04-05) | Current Year Purchased (FY05-06) | Current Year Estimate (FY05-06) | Next Year Offer (FY06-07) |
|--------------|--|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Annual # of children served | 1,553 | 1,000 | 1,300 | 1,000 |
| Outcome | Students served who improve state test scores in Reading | 76% | 75% | 75% | 75% |
| Outcome | Average daily student attendance for students svd | 95% | 90% | 90% | 90% |
| Outcome | Students served who increase positive behavior | 78% | 75% | 75% | 75% |

Performance Measure - Description

Actuals & estimates reflect that SUN CS exceed the purchased amounts due to additional resources/partnerships they leverage outside of County funding. DSCP does not presume continuing contractor "overperformance" in projected numbers served. State test & attendance measures comprise annual data from school districts; data was analyzed as part of a Fall 2005 report by the Northwest Regional Educational Lab. Due to timing & complexity of this data extraction, it is only available at the end of the school year. Thus, current year estimates are based on current year purchased targets.

Legal/Contractual Obligation**Revenue/Expense Detail**

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2006 | 2006 | 2007 | 2007 |
| Contracts | \$0 | \$0 | \$416,161 | \$17,000 |
| Subtotal: Direct Exps: | \$0 | \$0 | \$416,161 | \$17,000 |
| Administration | \$0 | \$0 | \$0 | \$0 |
| Program Support | \$0 | \$0 | \$0 | \$0 |
| Subtotal: Other Exps: | \$0 | \$0 | \$0 | \$0 |
| Total GF/non-GF: | \$0 | \$0 | \$416,161 | \$17,000 |
| Program Total: | \$0 | | \$433,161 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |
| Program Revenues | | | | |
| Intergovernmental | \$0 | \$0 | \$0 | \$17,000 |
| Program Revenue for Admin | \$0 | \$0 | \$0 | \$0 |
| Total Revenue: | \$0 | \$0 | \$0 | \$17,000 |

Explanation of Revenues

County General Fund - Based on current service level
 Fed/State Fund- Based on projections from grantors

Significant Program Changes

Last year this program was: #21015B, School Svcs - Full Svc Schools - Community Schools (SUN) 4 Schools
 The current County General Fund costs in this program offer as been increased by 3.5% of contracted services to reflect the inflation factor related to maintaining services at current service level. The amount of COLA included in this program offer is \$14,566 and will be passed through to community based providers in their FY07 contract.