

Priority: Education **Lead Agency:** School and Community
Program Offer Type: Existing Operating **Program Contact:** Peggy Samolinski
Related Programs: 21022, 21032A, 21033, 21034, 21035, 21036, 21037, 21038, 21032B, 21032C, 21031B, 21031C

Program Characteristics:

Executive Summary

This offer includes 41 SUN CS sites that together with 5 SUN CS sites in 21031B and backfill for declining grants in 21031C make up the current service level. SUN Community Schools (SUN CS) provide school-based educational, recreational, social & health services to all ages, with a focus on school-age children (5-18) who are at risk of academic failure & their families. The services remove barriers for students & families so that they can achieve educational success & self-sufficiency. SUN CS is a part of the SUN Service System, which implements the School Age Policy Framework. SUN CS & Touchstone (21032A) are an integrated service team providing a comprehensive and nationally recognized model serving the needs of highly impoverished and diverse families. NOTE: the Board reduced Funding for the SUN Schools offers by \$1,668,007 and directed DSCP to report back on implementation by July 31, 2006.

Program Description

SUN CS coordinate & provide a comprehensive set of social & support services that allow students to come to school ready to learn & promote student & family success. Learning opportunities & services include: 1) Extended-day Activities: a broad range of academic support, enrichment, recreation & adult education 2) Family Engagement: supports for parents to prepare their children to learn 3) Support & Empowerment Groups 4) Access to social & health services 5) Community & business involvement 6) Service Integration: oversight & coordination of a comprehensive, accessible system of services. SUN CS works with the principal & school staff to develop an annual plan for services that tie to the School Improvement Plan for academic success. SUN CS is a collaborative partnership of funding & alignment with the City of Portland, school districts & County Departments.

Program Justification

Services strongly support all 5 Education Team strategies. Basic needs of children are met through a comprehensive set of services. SUN CS support parents & caregivers in preparing students to learn & supporting education (parent educational nights, parent classes, etc.) Reading is supported at all ages through activities & classes that build literacy skills. SUN CS provide a broad range of additional learning opportunities & extracurricular activities that support academic success by linking with the school day. Through small group size, youth development activities, significant adult relationships & culturally-appropriate programs, SUN CS enhance student resiliency & engagement. Nationally, the Coalition for Community Schools "Making a Difference" report (2002) found that community schools improve student learning & promote family engagement. The SUN CS results mirror this success, with students showing significant increases in benchmark scores, strong attendance rates & improved engagement, behaviors & skills that lead to life success. SUN CS serve the neediest children-those in high-poverty & who are struggling academically. 54% of students were identified as at risk of academic failure for performing below benchmark or grade level, chronic absenteeism, behavior, etc. 61.3% of students served were children of color.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Annual # of youth served	13,055	8,100	11,200	8,100
Outcome	Students served who improve state test scores in Reading	73%	75%	75%	75%
Outcome	Average daily attendance for students served	91%	90%	90%	90%
Outcome	Students served who increase positive behavior	83%	75%	75%	75%

Performance Measure - Description

Actuals & estimates reflect that SUN CS exceed purchased amounts due to additional resources/partnerships they leverage outside of County funding. DSCP does not presume continuing contractor "overperformance" in projections. State test & attendance measures comprise annual data from school districts; data was analyzed as part of a Fall 2005 report by the Northwest Regional Educational Lab. Due to timing & complexity of this data extraction, it is only available at the end of the school year. Thus, current year estimates are based on current year purchased targets.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$223,614	\$40,125	\$325,733	\$12,801
Contracts	\$2,552,158	\$851,873	\$2,231,935	\$730,893
Materials & Supplies	\$9,792	\$3,280	\$9,727	\$1,500
Internal Services	\$130,716	\$3,310	\$49,498	\$5,375
Subtotal: Direct Exps:	\$2,916,280	\$898,588	\$2,616,893	\$750,569
Administration	\$0	\$0	\$27,078	\$0
Program Support	\$0	\$0	\$275,881	\$3,000
Subtotal: Other Exps:	\$0	\$0	\$302,959	\$3,000
Total GF/non-GF:	\$2,916,280	\$898,588	\$2,919,852	\$753,569
Program Total:	\$3,814,868		\$3,673,421	
Program FTE	0.00	0.00	3.23	0.07
Program Revenues				
Indirect for dep't Admin	\$367	\$0	\$3,974	\$0
Intergovernmental	\$0	\$898,588	\$0	\$750,569
Program Revenue for Admin	\$0	\$0	\$0	\$3,000
Total Revenue:	\$367	\$898,588	\$3,974	\$753,569

Explanation of Revenues

County General Fund - Based on current service level
 Fed/State Fund- Based on projections from grantors

Significant Program Changes

Last year this program was: #21015, School Svcs - Full Svc Schools - Community Schools (SUN)

The current County General Fund costs in this program offer as been increased by 3.5% of contracted services to reflect the inflation factor related to maintaining services at current service level. The amount of COLA included in this program offer is \$74,689 and will be passed through to the community based providers in their FY07 contract.