

Program # 21015 - Teen Parent Services

Version 6/30/2006 s

Priority: Education
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: School and Community
Program Contact: Mary Li

Executive Summary

The Teen Parent Child Care program delivers school based childcare and other family support services to teen parents attending Portland Public Schools.

Teen Pregnancy Prevention services are culturally specific, community based, teen pregnancy prevention services for Latina/o young women and men ages 11-14 years olds.

Program Description

The Teen Parent Child Care program provides outreach and home visitation to pregnant and parenting teens. Services are provided at no cost, are developmentally appropriate school based childcare (includes a food program), and provide developmental screening by certified childcare providers, transportation assistance, and academic support.

Teen Pregnancy Prevention will provide bilingual/cultural services that emphasize education and academic success, support high aspirations, utilize family involvement, and incorporate positive youth development approaches.

Program Justification

The Teen Parent Child Care program addresses the Education Indicators - % of entering kindergarten students who meet specific developmental standards for their age, and Synthetic four-year graduation rate, and meets Education Strategy 1 - Ensure the basic needs of children are met as they relate to school success, Strategy 2 - Prepare children to learn, either directly or by assisting parents and caregivers, Strategy 5 - Bridge the gaps and breakdown the barriers to help all youth attend, engage, and succeed in school. OSU Family Study Center research shows a strong correlation between a child's immunization status, age-appropriate development, and parent/caregiver's ability to provide consistent parenting, and kindergarten readiness to learn. School readiness correlates to early academic performance, an indicator of future school success. School completion impacts adult success in life. Teen parents are able to engage in learning about child development and positive parenting efforts and attend school without worry about childcare, while their children receive support to develop appropriately and enter kindergarten ready to learn and succeed.

Teen Pregnancy Prevention services address Education Indicator - Synthetic four-year graduation rate, and meet Education Strategy 5 - Bridge the gaps and breakdown the barriers to help all youth attend, engage, and succeed in school. Current public school data shows the rate of Latina/o student drop out is at extremely high levels across the County and growing. There is a close relationship between teen parenthood and dropping out of school. Teen pregnancy prevention services are designed to intervene at the earliest level, prior to pregnancy, by supporting the value & benefit of education, the power of positive choices, and building upon the desire to stay in school.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Families to be served	170	180	180	180
Outcome	Teen parents served who remain in school or graduate by year end	93%	80%	90%	90%
Outcome	Latina/o students served who remain in school	0%	0%	0%	75%
Outcome	% children screened who are at appropriate stage of development for their age	0%	0%	0%	75%

Performance Measure - Description

See Page 2.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$9,103	\$0	\$9,675	\$0
Contracts	\$175,411	\$0	\$181,550	\$0
Materials & Supplies	\$229	\$0	\$277	\$0
Internal Services	\$5,777	\$0	\$1,641	\$0
Subtotal: Direct Exps:	\$190,520	\$0	\$193,143	\$0
Administration	\$0	\$0	\$9,063	\$0
Program Support	\$0	\$0	\$40,569	\$0
Subtotal: Other Exps:	\$0	\$0	\$49,632	\$0
Total GF/non-GF:	\$190,520	\$0	\$242,775	\$0
Program Total:	\$190,520		\$242,775	
Program FTE	0.00	0.00	0.11	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund - Based on current service levels

Significant Program Changes

Last year this program was: #21005, Early Childhood Services

The current County General Fund costs in this program offer as been increased by 3.5% of contracted services to reflect the inflation factor related to maintaining services at current service level. The amount of COLA included in this program offer is \$6,139 and will be passed through to the community based providers in their FY07 contract.

The Commission on Children, Family, and Community recently released a comptetive procurement to select the provider for the Teen Pregnancy Prevention services, thus no information on proposed performance measures exists. It is expected that actual performance data will be readily available in the following year.

Performance Measure Description:

In addition to existing measure, the program will also begin to track the developmental achievement of children receiving services. Data indicates that teen parents who do not have access to childcare services, drop out at a higher rate than those that do.