

**Priority:** Basic Needs

**Lead Agency:** District Attorney

**Program Offer Type:** Existing Operating

**Program Contact:** Scott Marcy

**Related Programs:** 15020A

**Program Characteristics:** Backfill State/Federal/Grant

### Executive Summary

The base program offer 15020 was scaled in order to request a backfill of \$100,000 of federal incentive funding that will no longer be available in fiscal 2007. The offer requests \$100,000 in general fund backfill and includes federal matching funds of \$194,116. Purchasing this program offer would allow continued operation of the Gresham SED office and maintain the current level of service provided to citizens.

The Child Support Enforcement program provides parents with minor children with legal assistance in establishing, modifying and collecting child support and with legally establishing paternity.

### Program Description

This program offer represents the operating costs associated with the Gresham Support Enforcement office, 3 Support Enforcement Agents and .5 clerical person.

The program works cooperatively and collaboratively with all Oregon county jurisdictions, state and federal agencies, with all 50 states and dozens of foreign governments in the establishment and collection of child support and medical coverage. In addition the program works to legally establish paternity when necessary through DNA analysis and legal proceedings. The Gresham office is responsible for reviewing 2800 child support cases annually and in fiscal year 2005 collected and distributed 10.8 million dollars to families in East County.

### Program Justification

This program helps provide economic stability for thousands of families and over ten thousand children in Multnomah County. Through the establishment and collection of child support this program provides approximately 31.6 million dollars each year for the direct economic stability of families and caregivers with the Gresham office accounting for \$10.8 million collected. This program also provides links and referrals to important state and county services for those who are in need of more than financial support.

The program assists in the establishment of medical insurance orders which contributes to the physical health of citizens. With access to interpretation services and legal forms in a variety of languages, this program delivers services in a culturally competent manner.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Average number of child support cases worked.	2,831	2,830	2,830	2,830
Outcome	Amount of child support collected	10,884,617	10,386,513	10,850,000	10,850,000

### Performance Measure - Description

Average number of child support cases worked- the average number of child support cases assigned to the office each year.

Amount of child support collected- The amount of current and past due child support collected in the fiscal year.

**Legal/Contractual Obligation**

Child Support Enforcement: ORS 25.080 Entity primarily responsible for support enforcement services; duties.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2006	2006	2007	2007
<b>Program Expenses</b>				
Personnel	\$0	\$0	\$66,008	\$166,061
Internal Services	\$0	\$0	\$33,992	\$28,055
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$194,116</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$194,116</b>
Program Total:	<b>\$0</b>		<b>\$294,116</b>	
Program FTE	0.00	0.00	1.00	2.50
<b>Program Revenues</b>				
Indirect for dep't Admin	\$0	\$0	\$7,194	\$0
Intergovernmental	\$0	\$0	\$0	\$194,116
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,194</b>	<b>\$194,116</b>

**Explanation of Revenues**

The federal funding formula provides an additional \$2 in program funding for every \$1 spent for County resources. This program offer requests \$100,000 in backfill general fund dollars which will then leverage an additional \$194,116 in federal match revenue.

**Significant Program Changes**

**Last year this program was:** #15016, Child Support Enforcement

The base program offer 15020 was scaled in order to request a backfill of \$100,000 of federal funding that will no longer be available in fiscal 2007. The offer requests \$100,000 in general fund backfill and includes federal matching funds of \$194,116. Purchasing this program offer would allow continued operation of the Gresham SED office and maintain the current level of service provided to citizens.