

**Program # 15015A - Domestic Violence Trial Unit**

**Version 6/29/2006 s**

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:**

**Lead Agency:** District Attorney  
**Program Contact:** Scott Marcy

**Executive Summary**

The Domestic Violence program screens and prosecutes domestic violence cases including misdemeanors, felonies, homicides, and restraining order violations. It provides outreach and access to support services to all domestic violence victims with special emphasis on victims from under-served populations.

**Program Description**

The Domestic Violence program screens and prosecutes domestic violence cases including misdemeanors, felonies, homicides, and restraining order violations. In conjunction with the Victims Assistance program, it provides outreach and access to support services to all victims of domestic violence with a special emphasis on victims from under-served populations. Working in collaboration with state and local law enforcement, Community Justice and a variety of local non-profit domestic violence organizations and shelters, the program includes a six month deferred prosecution program with individualized treatment plans closely monitored by probation officers. Support includes specialized services; personal contact by a victim advocate; information resources and referrals for social services, coordination with social service agencies, accompaniment to court proceedings, notification of rights and remedies and assistance in exercising those rights. This program provides a specialized emphasis on prosecution of elder abuse cases in Multnomah County.

**Program Justification**

The program works cooperatively and collaboratively with a variety of state and local law enforcement agencies to hold offenders accountable who commit high, medium and low level domestic violence crimes including crimes against the elderly.

It also acts as a gateway to the public safety system for offenders who need behavior changing social service programs. Through its collaboration with local social service programs, the program offers information resources and referrals.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Cases Issued	1,434	1,598	1,560	1,775
Outcome	Cases Resolved	1,265	0	1,372	1,450
Input	Cases Reviewed	3,962	4,012	4,269	4,550

**Performance Measure - Description**

Cases Issued: is defined as the number of cases for which a charging document has been created in that unit.

Cases Resolved: is defined as the number of cases completed and closed in that unit.

Cases Reviewed: is defined as the total number of cases that have been submitted to the unit.

Cases issued and cases reviewed numbers do not include DV Gun Deputy or Elder Abuse Deputy.

\* These measures do not include cases worked by the Elder Abuse and DV Gun deputy.

## Legal/Contractual Obligation

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2006	2006	2007	2007
Personnel	\$913,793	\$166,043	\$812,231	\$85,992
Contracts	\$11,000	\$9,000	\$25,500	\$0
Materials & Supplies	\$7,343	\$0	\$7,717	\$0
Internal Services	\$35,005	\$3,257	\$9,496	\$2,115
Subtotal: Direct Exps:	<b>\$967,141</b>	<b>\$178,300</b>	<b>\$854,944</b>	<b>\$88,107</b>
Administration	\$0	\$0	\$71,309	\$0
Program Support	\$0	\$0	\$190,313	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$261,622</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$967,141</b>	<b>\$178,300</b>	<b>\$1,116,566</b>	<b>\$88,107</b>
Program Total:	<b>\$1,145,441</b>		<b>\$1,204,673</b>	
Program FTE	0.00	0.00	9.20	0.80
<b>Program Revenues</b>				
Indirect for dep't Admin	\$1,718	\$0	\$0	\$0
Intergovernmental	\$0	\$178,300	\$0	\$88,107
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$1,718</b>	<b>\$178,300</b>	<b>\$0</b>	<b>\$88,107</b>

## Explanation of Revenues

This will be the first year of a new four year grant cycle. The \$88,107 in projected revenue is an increase of 54% over FY06.

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #15013, Domestic Violence Unit

Over the past four years the Elder Abuse and DV Gun Deputy positions have been substantially funded by grant dollars.

The \$90,000 Elder Abuse grant will exhaust in June 2006 and the \$40,000 Bureau of Justice gun prosecution grant will also exhaust funding in June 2006.