

Program # 15013 - District Attorney's Office- Investigations

Version 3/06/2006 s

Priority:SafetyLead Agency:District AttorneyProgram Offer Type:Existing OperatingProgram Contact:Scott Marcy

Related Programs:

Program Characteristics:

Executive Summary

The Investigation unit provides case specific felony investigation, evidence gathering, witness interviews and transport, Subpoena service and other trial assistance as is determined by the Deputy District Attorney.

Program Description

The Investigations program works closely and in cooperation with federal, state and local law enforcement agencies and Deputy District Attorneys to provide investigation services on high, medium and low level felony cases. With a combination of District Attorney Investigators and Investigators assigned to the office from the Portland Police Bureau, the program provides case specific evidence gathering and evaluation, witness interviews and transport for testimony, background investigations and service of subpoenas that compel witness appearance.

Investigations are a crucial and integral part of the prosecution of all felony cases.

Program Justification

The Investigations program works in cooperation and collaboration with a variety of federal, state and local law enforcement agencies as well as the victims of crime and witnesses in order to assist in holding offenders accountable by effective and aggressive prosecution. The Investigations program works on high, medium and low level felony cases.

Performance Measures

| Measure | | Previous Year Actual | Current Year Purchased | Current Year Estimate | Next Year Offer |
|---------|----------------------------|-------------------------|------------------------------|-----------------------------|--------------------|
| Туре | Primary Measure | (FY04-05) | (FY05-06) | (FY05-06) | (FY06-07) |
| Output | Number of Subpoenas issued | 9,379 | 8,650 | 9,608 | 9,650 |
| Outcome | Number of Subpoenas served | 5,266 | 7,150 | 5,614 | 5,645 |

Performance Measure - Description

Number of subpoenas issued- the number of subpoenas issued to the Investigators for personal service.

Number of Subpoenas served- the number of subpoenas served.

Legal/Contractual Obligation

8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------------|--------------------------|----------------------|--------------------------|----------------------|
| Program Expenses | 2006 | 2006 | 2007 | 2007 |
| Personnel | \$402,351 | \$36,000 | \$293,779 | \$36,000 |
| Contracts | \$9,417 | \$0 | \$27,500 | \$0 |
| Materials & Supplies | \$14,280 | \$0 | \$12,541 | \$0 |
| Internal Services | \$87,103 | \$0 | \$72,865 | \$0 |
| Subtotal: Direct Exps: | \$513,151 | \$36,000 | \$406,685 | \$36,000 |
| Administration | \$0 | \$0 | \$36,651 | \$0 |
| Program Support | \$0 | \$0 | \$63,438 | \$0 |
| Subtotal: Other Exps: | \$0 | \$0 | \$100,089 | \$0 |
| Total GF/non-GF: | \$513,151 | \$36,000 | \$506,774 | \$36,000 |
| Program Total: | \$549 | 49,151 \$542,774 | | 2,774 |
| Program FTE | 0.00 | 0.00 | 3.56 | 0.44 |
| Program Revenues | | | | |
| Fees, Permits & Charges | \$15,200 | \$0 | \$15,200 | \$0 |
| Intergovernmental | \$0 | \$36,000 | \$0 | \$36,000 |
| Program Revenue for Admin | \$0 | \$0 | \$0 | \$0 |
| Total Revenue: | \$15,200 | \$36,000 | \$15,200 | \$36,000 |

Explanation of Revenues

The program receives \$36,000 in local revenue from the City of Gresham and \$15,000 in general fund revenue transfer from Multnomah County Sheriff's Office.

Significant Program Changes

Significantly Changed

Last year this program was: #15010, Investigations (Felony)

The program offer is reduced by the Chief Investigator position which was budgeted in the Felony Administration program offer (15001).