

Program # 15009 - Felony Trial Unit B- Drugs

Version 3/06/2006 s

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: District Attorney
Program Contact: Scott Marcy

Executive Summary

The Felony Trial Unit B holds offenders accountable by prosecuting drug and vice cases involving: manufacturing, distribution and possession of controlled substances, promoting prostitution and works closely with the Regional Organized Crime and Narcotics task force (ROCN) in the tri-county region.

Program Description

This program engages in the review and prosecution of cases involving drug and vice crimes such as the manufacture, distribution and possession of controlled substances and the promotion of prostitution. This program has a key role in the local drug control strategy of reducing the supply of drugs through aggressive enforcement and prosecution. The program works co-operatively with other state and local law enforcement agencies and the Department of Community Justice and the Courts, to reduce the demand for illegal drugs by requiring offenders to enter into mandatory treatment programs and drug courts. The unit also works closely with state, local and federal law enforcement agencies in forfeiting illegal profits and returning them to local community to help in the investigation and prosecution of drug crimes. They are also used for drug treatment.

Program Justification

This program provides aggressive and effective prosecution by working co-operatively with federal, state and local law enforcement agencies, drug courts, drug treatment and other post and pre-conviction services provided through Department of Community Justice. This program stands as the gatekeeper for holding offenders accountable, improving social conditions by requiring addiction treatment, reducing illegal drug activity in our schools and helping to support the cost of local drug treatment programs. In the continuum of prosecution services, this unit prosecutes mid-level offenders and is key to making sure that offenders are held accountable for their criminal behavior.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Cases Issued	2,468	2,620	2,833	2,800
Outcome	Cases Resolved	1,747	0	2,306	2,300
Input	Cases Reviewed	3,442	3,581	4,061	4,050

Performance Measure - Description

Cases Issued: is defined as the number of cases for which a charging document has been created in that unit.

Cases Resolved: is defined as the number of cases completed and closed in that unit.

Cases Reviewed: is defined as the total number of cases that have been submitted to the unit.

Legal/Contractual Obligation

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

8.680 Prosecuting and collecting penalties and forfeitures; prosecuting and defending for state.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$1,099,520	\$248,990	\$1,182,295	\$263,360
Contracts	\$8,823	\$15,814	\$9,000	\$27,410
Materials & Supplies	\$12,240	\$40,000	\$10,705	\$40,000
Internal Services	\$51,057	\$1,142	\$20,998	\$0
Subtotal: Direct Exps:	\$1,171,640	\$305,946	\$1,222,998	\$330,770
Administration	\$0	\$0	\$137,443	\$0
Program Support	\$0	\$0	\$237,892	\$0
Subtotal: Other Exps:	\$0	\$0	\$375,335	\$0
Total GF/non-GF:	\$1,171,640	\$305,946	\$1,598,333	\$330,770
Program Total:	\$1,477,586		\$1,929,103	
Program FTE	0.00	0.00	12.50	2.50
Program Revenues				
Other / Miscellaneous	\$0	\$305,946	\$0	\$330,770
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$305,946	\$0	\$330,770

Explanation of Revenues

The District Attorney's Office is projecting revenues including \$27,016 Forfeiture, \$67,410 liquor Control fines, \$236,344 from Regional Organized Crime & Narcotics (ROCN). Liquor control and ROCN revenues are up slightly over fy06.

Significant Program Changes

Last year this program was: #15006, Felony Trial Unit B-Drugs