

Priority: Safety

Lead Agency: District Attorney

Program Offer Type: Administration

Program Contact: Scott Marcy

Related Programs:

Program Characteristics:

Executive Summary

This is a Chief Deputy District Attorney that provides leadership, policy direction, long and short range planning and daily operational oversight for the Family and Community Justice Division.

Program Description

The Chief Deputy District Attorney of the Family and Community Justice Division is a member of senior level management with specific division level responsibilities. The Chief Deputy has direct and daily oversight responsibility over the Misdemeanor units, Neighborhood DA program, Community Court, Domestic Violence trial unit, Juvenile trial unit, Child Abuse unit, Support Enforcement Division, and Victims Assistance unit. The Chief Deputy provides leadership, policy direction, long and short range planning and daily operational oversight.

Program Justification

The District Attorney's Administration-Management Programs provide leadership, policy direction, long and short range planning and daily operational oversight across the department and/or at the division level and includes all of the District Attorney's operational programs that assigned to County's Safety and Basic Needs priority areas.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Total cases issued in Family and Community Justice Division	16,850	0	17,972	17,995
Outcome	Total cases resolved in Family and Community Justice Division	12,848	0	13,526	13,585

Performance Measure - Description

Total cases issued in Family and Community Justice Division- includes felony and misdemeanor cases but does not include Juvenile cases.

Total cases resolved in Family and Community Justice Division- includes felony and misdemeanor cases but does not include Juvenile cases.

Legal/Contractual Obligation

ORS 8.760 Deputies may be authorized and paid by county. ORS 8.760 Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$202,989	\$0	\$216,977	\$0
Contracts	\$6,000	\$0	\$16,000	\$0
Materials & Supplies	\$775	\$0	\$1,904	\$0
Internal Services	\$6,269	\$0	\$1,541	\$0
Capital Outlay	\$10,000	\$0	\$0	\$0
Subtotal: Direct Exps:	\$226,033	\$0	\$236,422	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$226,033	\$0	\$236,422	\$0
Program Total:	\$226,033		\$236,422	
Program FTE	0.00	0.00	1.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues**Significant Program Changes**

Last year this program was: #15025, Family and Community Justice- Administration