

**Program # 15001 - District Attorney's Office- Felony Administration**

**Version 3/06/2006 s**

**Priority:** Safety

**Lead Agency:** District Attorney

**Program Offer Type:** Administration

**Program Contact:** Scott Marcy

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

This is a Chief Deputy District Attorney and Chief Investigator provide leadership, policy direction, long and short range planning and daily operational oversight for the Felony Division.

**Program Description**

The Chief Deputy and Chief Investigator provide leadership, policy direction, long and short range planning. The Chief Deputy District Attorney of the Felony Division is a member of senior level management with specific division level responsibilities. The Chief Deputy has direct and daily oversight responsibility over the Pre-Trial unit, Drug and Vice Unit B, Property and Theft Unit A, Weapons Crime and Gangs Unit C, Violent Person/Sex Crimes unit D and the Investigations unit. The Chief Investigator supervises all Investigators that are assigned to felony cases.

**Program Justification**

The District Attorney's Administration-Management Programs provide leadership, policy direction, long and short range planning and daily operational oversight across the department and/or at the division level and includes all of the District Attorney's operational programs that assigned to County's Safety and Basic Needs priority areas.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Total Felony Division cases issued	6,023	0	6,958	6,875
Outcome	Total Felony Division cases resolved.	4,741	0	6,554	6,550

**Performance Measure - Description**

Total Felony Division cases issued- the total of all cases issued by trial units within the Felony Division.

Total Felony Division cases resolved-the total of all cases resolved by trial units within the Felony Division.

**Legal/Contractual Obligation**

ORS 8.760 Deputies may be authorized and paid by county. ORS 8.760 Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2006	2006	2007	2007
Personnel	\$192,489	\$0	\$311,311	\$0
Contracts	\$32,755	\$0	\$9,000	\$0
Materials & Supplies	\$6,894	\$0	\$4,860	\$0
Internal Services	\$4,373	\$0	\$1,541	\$0
Capital Outlay	\$10,000	\$0	\$0	\$0
Subtotal: Direct Exps:	<b>\$246,511</b>	<b>\$0</b>	<b>\$326,712</b>	<b>\$0</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$246,511</b>	<b>\$0</b>	<b>\$326,712</b>	<b>\$0</b>
Program Total:	<b>\$246,511</b>		<b>\$326,712</b>	
Program FTE	0.00	0.00	2.00	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues****Significant Program Changes**
 **Significantly Changed**

**Last year this program was:** #15004, Felony Administration

This program offer now includes the Chief Investigator position which was previously budgeted in the Investigations program offer.