

Priority: Education
Program Offer Type: Program Alternative /
Related Programs: 10026, 10059

Lead Agency: Non-Departmental - All
Program Contact: Julie Neburka

Program Characteristics: One-Time-Only Request

Executive Summary

This program is an alternative to program 10059 - School Funding Support.

This program provides \$5.2 million for Portland Public Schools, \$1.2 million for other Multnomah County Schools. It follows Resolution 06-034 passed by the Board on the 23rd day of March, 2006. This funding is one-time-only for FY 2007.

Program Description

Program Justification

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output		0	0	0	0
Outcome		0	0	0	0

Performance Measure - Description

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Contracts	\$0	\$0	\$6,400,000	\$0
Subtotal: Direct Exps:	\$0	\$0	\$6,400,000	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$6,400,000	\$0
Program Total:	\$0		\$6,400,000	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

This funding is provided one time only in FY 2007.

Significant Program Changes

Last year this program was: