

Program # 10054 - SIP Support for General Fund Programs

Version 1/27/2006 s

Priority: Thriving Economy

Lead Agency: Strategic Investment

Program Offer Type: Existing Operating

Program Contact: Rob Fussell

Related Programs:

Program Characteristics:

Executive Summary

This program offer transfers \$196,932 from the Strategic Investment Fund to the General Fund for support of General Fund programs.

Program Description

This program offer is simply a transfer of dollars to the general fund.

Program Justification

May be use for general fund purposes.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output		0	0	0	0
Outcome		0	0	0	0

Performance Measure - Description

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Cash Transfer	\$0	\$0	\$0	\$196,932
Subtotal: Direct Exps:	\$0	\$0	\$0	\$196,932
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$0	\$196,932
Program Total:	\$0		\$196,932	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Taxes	\$0	\$0	\$0	\$196,932
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$196,932

Explanation of Revenues

100% from anticipated future SIP company community service fee payments.

Significant Program Changes

Last year this program was: