

Program # 10018B - Courtroom Facilities Lease increase

Version 3/31/2006 s

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Non-Departmental - All
Program Contact: Julie Neburka

Executive Summary

Multnomah County provides facilities for the operations of the state courts. These facilities include jury rooms, court rooms, offices, and court records storage. This program offer will renew a lease and increase the amount of the State Courts' records storage space for the next three years.

Program Description

The Facilities organization provides services ranging from planning, construction, operations and maintenance, to cleaning the buildings and grounds for courtrooms located in Multnomah County's owned and leased facilities.

Program Justification

County-provided courtroom space is a key resource in the County's justice system. Multnomah County courts' central locations allow easy access to the court system, provide visibility to the community of the safety system at work, and allow the justice system to hold offenders accountable.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output		0	0	0	0
Outcome		0	0	0	0

Performance Measure - Description

Legal/Contractual Obligation

ORS 1.185 reads " County to provide courtrooms, offices, and jury rooms. (1) The County in which a circuit court is located or holds court shall: (a) provide suitable and sufficient courtrooms, offices, and jury rooms for the court, the judges, other officers, and employees of the court and juries in attendance upon the court, and provide maintenance and utilities for those courtrooms, offices, and jury rooms. (b) Pay expenses of the court in the county other than those expenses required by law to be paid by the state. (2) Except as provided in subsection (1) of this section, all supplies, materials, equipment, and other property necessary for the operation of the circuit courts shall be provided by the state under ORS 1.185. [Formerly 1.165]"

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Internal Services	\$0	\$0	\$30,400	\$0
Subtotal: Direct Exps:	\$0	\$0	\$30,400	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$30,400	\$0
Program Total:	\$0		\$30,400	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

This is a required General Fund expense.

Significant Program Changes

Last year this program was:

None.