

Program # 10013A - Local Public Safety Coordinating Council

Version 1/27/2006 s

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Local Public Safety
Program Contact: Judy Shiprack

Executive Summary

The Public Safety Coordinating Council (LPSCC) coordinates agencies and jurisdictions within Multnomah County with public safety missions. An Executive Committee whose members are the top leadership levels of Federal, State, County, City, and School Districts meets monthly to share, discuss and resolve issues collaboratively. Standing workgroups and ad-hoc issue groups research, make recommendations, and coordinate system responses.

Program Description

Created by state and local lawmakers in 1995 as part of the Community Corrections Act, LPSCC has a part-time Director and a part-time Associate Director. Their tasks include researching criminal justice issues, creating agendas for Executive Committee and workgroup meetings, attendance and participation in regularly scheduled meetings held by LPSCC member entities as well as attending periodic state and national conferences. Annual Meetings of the Council are planned and conducted as topic workshops. LPSCC participates in the statewide organization of County LPSCCs led by the Criminal Justice Commission. LPSCC coordinates local criminal justice policy and engages in planning for the use of state and local resources to serve local offenders. Planning for and recent accomplishments include a conference on best practices in early childhood, a victims conference, a conference on health and criminal justice issues, and planning for a conference on best practices in the criminal justice system, and other

Program Justification

Safety Priority:
Shared Planning and Strategies: LPSCC's primary object is to facilitate the communication, cooperation, and collaboration of the many public safety partners who participate.
System-wide data access: LPSCC's DSS-J Policy Committee, Manages access to the data warehouse for criminal justice, which guides evidence-based decision making for public safety partners.
Community safety, addressing racial over-representation in the public safety system, crime prevention through innovative alcohol and drug and mental health programs, and gang prevention/intervention are issues that involve community members and are primary to LPSCC's program justification.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY04-05) | Current Year Purchased (FY05-06) | Current Year Estimate (FY05-06) | Next Year Offer (FY06-07) |
|--------------|---|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | # of annual Local Public Safety Coordinating Council meetings convened. | 0 | 0 | 9 | 10 |
| Outcome | % of meetings where all Executive Committee members are present. | 0% | 0% | 0% | 90% |
| Output | # of annual subcommittee meetings. | 0 | 0 | 0 | 28 |

Performance Measure - Description

These are new measures.

Legal/Contractual Obligation

ORS establishes the LPSCC structure and a minimum representation on the Council. The LPSCC is also created in County Ordinance.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2006 | 2006 | 2007 | 2007 |
| Personnel | \$0 | \$140,613 | \$0 | \$154,034 |
| Contracts | \$0 | \$30,520 | \$0 | \$11,281 |
| Materials & Supplies | \$0 | \$3,985 | \$0 | \$5,381 |
| Internal Services | \$0 | \$16,982 | \$0 | \$21,404 |
| Subtotal: Direct Exps: | \$0 | \$192,100 | \$0 | \$192,100 |
| Administration | \$0 | \$0 | \$0 | \$0 |
| Program Support | \$0 | \$0 | \$0 | \$0 |
| Subtotal: Other Exps: | \$0 | \$0 | \$0 | \$0 |
| Total GF/non-GF: | \$0 | \$192,100 | \$0 | \$192,100 |
| Program Total: | \$192,100 | | \$192,100 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 1.30 |
| Program Revenues | | | | |
| Intergovernmental | \$0 | \$192,100 | \$0 | \$192,100 |
| Program Revenue for Admin | \$0 | \$0 | \$0 | \$0 |
| Total Revenue: | \$0 | \$192,100 | \$0 | \$192,100 |

Explanation of Revenues

Revenue has come from the State, as part of the Community Corrections funding package.

Significant Program Changes

Last year this program was: #10043, Local Public Safety Coordinating Council

Since program expenses have increased and revenue has stayed constant, LPSCC has made progressive cuts to our budgeted amount for outside professional services.