

Priority: Accountability
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: District 4
Program Contact: Kristen West

Program Characteristics:

Executive Summary

Public safety is still the number one issue for Multnomah County residents, and particularly for those in District 4. Effective law enforcement allows the county to move forward with its social agenda; without it, we cannot expect citizens to support critical social issues such as transportation, education, health care, and senior services. We have come a long way to advance this issue with the unanimous support we have gathered to build and maintain a Justice Center in Gresham. In District 4, Deputy Sheriffs are vital to the livability of the unincorporated areas, and to the support of Gresham, Troutdale, Fairview and Corbett. The safety of these areas must be given the utmost consideration in the budget process.

Program Description

The Portland metropolitan region is expected to continue to grow. We need to lay the foundation now for this growth by planning the necessary infrastructure, with particular attention to transportation requirements. The county must partner with cities, ODOT, Metro and Tri-Met to ensure that we offer solutions, not gridlock.

The Board of Commissioners provides programs to encourage the early development of our young people. We continue to support Head Start both philosophically and financially, as well as the English as a Second Language program.

County seniors continue to be concerned about their future. They do not want to be a burden to their families, and do want to maintain their independence. I want to assure those who need County services that we will do everything we can to keep them independent and in their own homes as long as possible. As it works toward this goal, it is important that the county do all that it can to make state and federal programs accountable for services they establish regarding health care and prescription drugs for our elderly and most vulnerable.

My office understands the need to reduce government costs. We have set many examples by doing more with less. The savings in operational costs by developing a multi-use Justice Center is proof of our determination.

Program Justification

As an elected official, Commissioner Roberts is responsible for being a voice for nearly 150,000 people in East Multnomah County. He and his staff strive to represent his constituents in the best manor possible.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Percentage of Board of Commissioners meetings held.	100%	100%	100%	100%
Outcome	Percentage of Commissioner Board meetings attended by Commissioner Roberts.	93%	95%	88%	95%

Performance Measure - Description

In fiscal year 2004-2005 129 Board Meetings were held. This number includes briefings, work sessions, special meetings, regular meetings, executive sessions, budget sessions, and hearings.

Out of those 129 meetings, Commissioner Roberts was unable to attend 12 meetings total. For fiscal year 2005-2006, 52 meetings have been scheduled and Commissioner Roberts was unable to attend 6 meetings thus far.

Commissioner Roberts is involved with a variety of groups, such as Work Systems Inc., which causes him to be absent from some Board of Commissioner meetings.

Despite his busy schedule, Commissioner Roberts hopes to raise his percentage of Board meetings attended next year.

Legal/Contractual Obligation

Multnomah County Code provides for the following:

§ 3.101 Legislative Staff.

The Board may employ and fix the compensation of persons it considers necessary for the conduct of its legislative function. The persons employed shall constitute and be designated the legislative staff of the county.

§ 3.104 Expenses Of Board And Legislative Staff.

The budget of the county each year may provide a sum of money allocated to the Board for the purpose of paying Board expenses, including salaries, wages and expenses of the legislative staff.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2006	2006	2007	2007
Program Expenses				
Personnel	\$300,320	\$0	\$317,814	\$0
Contracts	\$2,766	\$0	\$3,000	\$0
Materials & Supplies	\$19,390	\$0	\$20,700	\$0
Internal Services	\$7,524	\$0	\$5,190	\$0
Subtotal: Direct Exps:	\$330,000	\$0	\$346,704	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$330,000	\$0	\$346,704	\$0
Program Total:	\$330,000		\$346,704	
Program FTE	0.00	0.00	2.52	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

District 4 receives \$50.00/month from each of the 4 small cities in our district; Gresham, Fairview, Troutdale, and Wood Village. This money helps fund our satellite office located at the Multnomah County East building; 600 NE 8th; Suite 175 Gresham, OR 97030.

Significant Program Changes

Last year this program was: #10004, District 4
There are no significant program changes this year.