

Program # 90030 - Road Fund Transfer to Bike & Pedestrian Fund

Version 4/18/2005 s

Priority:	Thriving Economy	Lead Agency:	Community Services
Program Offer Type:	Existing Operating	Program Contact:	Tom Hansell
Related Programs:	90013		

Frameworks:

Executive Summary

This program offer provides annual funding to the Bicycle Pathways Construction Fund per the requirements of Oregon Budget Law. Funds received by the Bike Fund are used solely for the construction or maintenance of these paths and may include pedestrian facilities associated with other transportation projects. The funds for the Bicycle Pathways Construction Fund originate from the County Road Fund.

Program Description

This program offer does not deliver services and is submitted to allow for an inter transfer to occur as allowed by Oregon Budget Law. The Bicycle Pathways Construction Fund was established to ensure these dedicated funds are used for their prescribed purpose. The funds are appropriated as part of the Transportation Capital Improvement Plan (program number 90013).

Program Justification

Interfund transfers are prescribed under Oregon Budget Law. The Land Use and Transportation Division has used the Bicycle Pathways Construction Fund to assist Multnomah County to construct and improve bike and pedestrian systems. The road fund provides preliminary, design and construction engineering as an in-kind contribution. These dedicated funds have been used, along with Road and Bridge Fund dollars, as local matches for Federal grants for bicycle enhancement projects.

Performance Measures

N/A accounting entry only

Summary of last year's program results and this year's expected results

N/A accounting entry only

Program Mandate: 1 Mandated Program & Funding Level

Funds received by counties from the State Highway Fund are required under ORS366.514 (1) to be dedicated specifically for bicycle trails and footpaths. These funds may be used by jurisdictions for the construction or maintenance of these paths and may include pedestrian facilities associated with other transportation projects. The level of commitment for this purpose is described by ORS366.514 (3).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Cash Transfer	\$0	\$0	\$0	\$64,000
Subtotal: Direct Exps:	\$0	\$0	\$0	\$64,000
Administration	\$0	\$0	\$166	\$0
Program Support	\$0	\$0	\$0	\$10,000
Subtotal: Other Exps:	\$0	\$0	\$166	\$10,000
Total GF/non-GF:	\$0	\$0	\$166	\$74,000
Program Total:	\$0		\$74,166	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Taxes	\$0	\$0	\$0	\$64,000
Program Revenue for Admin	\$0	\$0	\$58	\$10,000
Total Revenue:	\$0	\$0	\$58	\$74,000

Explanation of Revenues

Funds originate from the State Highway Fund Trust. Each counties share is based on the percentage their county's vehicle registrations.

Significant Program Changes

None