

**Priority:** Thriving Economy

**Lead Agency:** Community Services

**Program Offer Type:** Existing Operating

**Program Contact:** Tom Hansell

**Related Programs:**

**Frameworks:**

### **Executive Summary**

In 1995 the city of Fairview and Multnomah County entered into an agreement to transfer 1.4 miles of county roads to the city of Fairview along with funding.

The County continues to transfer county funds to the city of Fairview under a methodology to be used in maintaining an indefinite supplemental payment formula. The formula uses the change in the Annual Consumer Price Index –Urban index for the Portland metropolitan area to determine the annual payment.

### **Program Description**

This program offer allows for the annual supplemental payment to be completed. The agreement established the responsibilities of each jurisdiction. The agreement outlined details of road ownership based on the roads classification; defined transportation planning oversight; development review and permit issuance; stormwater management responsibilities; water quality; master planning; project-level planning; design and construction; and the development of common maintenance and design standards. This program offer does not deliver any county services and is submitted for the provision of a supplemental payment to the city of Fairview.

### **Program Justification**

This intergovernmental agreement was developed to resolve the issues relating to the transfer of County roads located within the Fairview city limits in a manner that best served the public interest while meeting the needs of both jurisdictions. The parties agreed the road system is a hierarchy of roadways, ranging in function from major inter-city arterials to those roads totally within and serving a local jurisdiction such as a local and collector streets. The road network that is located in urban east Multnomah County is part of a regional road system and should be consistent with the standards and functions of the regional system. The County and City agreed to the concepts of access and mobility; efficiency and effective service delivery; integrity of grid system, and customer service.

### **Performance Measures**

The County road funds are transferred annually into Fairview's Transportation budget. The City commingles these funds into their transportation operating budget. The agreement did not require the City to communicate how County funds were to be used. The City prescribed allowed use of these funds are defined under ORS 366 which requires funds can only be used for the construction, reconstruction, improvement, repair, maintenance, operation and use of public highways, roads, streets and the administration thereof.

### **Summary of last year's program results and this year's expected results**

In 2003, at the request of the City of Gresham, Multnomah County commissioned a consultant to perform an examination of various options for transportation service delivery and jurisdiction of County roads in East Multnomah County area. On August 12, 2004, after discussion of the findings from the initial examination, the Multnomah County Board of County Commissioners approved a Resolution authorizing a financial feasibility study to address the impact to the County and the City from the range of proposed options. The study is still in process and the results are not known at this time.

**Program Mandate: 1 Mandated Program & Funding Level**

No termination clause was written into this agreement.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
<b>Program Expenses</b>				
Contracts	\$0	\$0	\$0	\$10,214
Internal Services	\$0	\$0	\$0	\$141
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,355</b>
Administration	\$0	\$0	\$241	\$0
Program Support	\$0	\$0	\$0	\$10,000
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$241</b>	<b>\$10,000</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$241</b>	<b>\$20,355</b>
Program Total:	<b>\$0</b>		<b>\$20,596</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$0	\$0	\$75	\$0
Intergovernmental	\$0	\$0	\$0	\$10,355
Program Revenue for Admin	\$0	\$0	\$133	\$10,000
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$208</b>	<b>\$20,355</b>

**Explanation of Revenues**

Monies transferred to the City originate from Motor Vehicle Revenue Sharing (State Highway Money) to the County and County Gas Tax.

**Significant Program Changes**

The annual supplemental payment to the City is forecasted to outpace the County dedicated revenues receipts beginning in FY 2006. The annual supplemental payment to the city will continue to compound based on a revenue sharing formula which adjusts annually based on the CPI-U. Conversely the County receipts are limited to the actions of the state legislature, actual revenues collected and the county percentage of registered vehicles in the state. The County's percentage of registered vehicles will need to be monitored. Multnomah County over the past three years has seen a continued decline in their State revenue percentage share as Oregon growth counties gain a larger share.