

Priority: Thriving Economy

Lead Agency: Community Services

Program Offer Type: Existing Operating

Program Contact: Tom Hansell

Related Programs:

Frameworks:

Executive Summary

In 1995 the city of Gresham and Multnomah County entered into an agreement to transfer 70 miles of county roads to the city of Gresham along with funding.

The County continues to transfer county funds to the city of Gresham under a methodology to be used in maintaining an indefinite supplemental payment formula. The formula uses the change in the Annual Consumer Price Index –Urban index for the Portland metropolitan area to determine the annual payment.

Program Description

The intergovernmental agreement established the responsibilities of each jurisdiction. The agreement outlined details of road ownership based on the road classification; defined transportation planning oversight; development review and permit issuance; stormwater management responsibilities; water quality; master planning; project-level planning; design and construction; and the development of common maintenance and design standards. This program offer does not deliver any county services and is submitted for the provision of a supplemental payment to the city of Gresham.

Program Justification

This intergovernmental agreement was developed to resolve the issues relating to the transfer of County roads located within the Gresham city limits in a manner that best served the public interest while meeting the needs of both jurisdictions. The parties agreed the road system is a hierarchy of roadways, ranging in function from major inter-city arterials to those roads totally within and serving a local jurisdiction such as a local and collector streets. The road network that is located in urban east Multnomah County is part of a regional road system and should be consistent with the standards and functions of the regional system. The County and City agreed to the concepts of access and mobility; efficiency and effective service delivery; integrity of grid system, and customer service.

Performance Measures

The County road funds are transferred annually into Gresham's Department of Environmental Services, Transportation budget. The City commingles these funds into their transportation operating budget. The agreement did not require the City to communicate how County funds were to be used. The prescribed allowed use of these funds are defined under ORS 366 which requires funds can only be used for the construction, reconstruction, improvement, repair, maintenance, operation and use of public highways, roads, streets and the administration thereof.

Summary of last year's program results and this year's expected results

In 2003, at the request of the City of Gresham, Multnomah County commissioned a consultant to perform an examination of various options for transportation service delivery and jurisdiction of County roads in East Multnomah County area. On August 12, 2004, after discussion of the findings from the initial examination, the Multnomah County Board of County Commissioners approved a Resolution authorizing a financial feasibility study to address the impact to the County and the City from the range of proposed options. The study is still in process and the results are not known at this time.

Program Mandate: 1 Mandated Program & Funding Level

No termination clause was written into this agreement.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Contracts	\$0	\$0	\$0	\$513,902
Internal Services	\$0	\$0	\$0	\$7,091
Subtotal: Direct Exps:	\$0	\$0	\$0	\$520,993
Administration	\$0	\$0	\$3,917	\$0
Program Support	\$0	\$0	\$0	\$10,000
Subtotal: Other Exps:	\$0	\$0	\$3,917	\$10,000
Total GF/non-GF:	\$0	\$0	\$3,917	\$530,993
Program Total:	\$0		\$534,910	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Indirect for dep't Admin	\$0	\$0	\$3,751	\$0
Intergovernmental	\$0	\$0	\$0	\$520,993
Program Revenue for Admin	\$0	\$0	\$3,809	\$10,000
Total Revenue:	\$0	\$0	\$7,560	\$530,993

Explanation of Revenues

Monies transferred to the City originate from Motor Vehicle Revenue Sharing (State Highway Money) to the County and County Gas Tax.

Significant Program Changes

Since 1995 the initial \$400,000 payment has grown to \$500,000 in 2004. This increase represents a 25% increase over the past 10 years. In the same period the Multnomah County's receipts of dedicated state motor vehicle revenue and county gas taxes has grow at a proportionate rate of 24.9%. In forecasting City payments over the next five years, the City payment is expected to grow to 42% and the County at 26.1% above the original 1995 value. The annual supplemental payment to the city will continue to compound based on the current revenue sharing formula which adjusts the payment based on the CPI-U. Conversely the County receipts are limited to the actions of the state legislature, actual revenues collected and the county's percentage share of registered vehicles in the state. The County's percentage of registered vehicles will need to monitored. Multnomah County over the past three years has seen a continued decline in their percentage share as Oregon growth counties gain a larger share.