

Priority:	Safety	Lead Agency:	Community Services
Program Offer Type:	Existing Operating	Program Contact:	Thomas Simpson
Related Programs:	40025, 60036, 60037, 60038		
Frameworks:			

Executive Summary

Emergency Management responds to disasters with assistance, equips and trains responders, and coordinates emergency plans throughout the County.

Program Description

Plan regional, countywide and government response to natural and human caused disasters or emergencies. Purchase standard response equipment such as personal protective equipment and interoperable radios. Train emergency responders in equipment use, communications, assessment, and incident command. Respond to disasters and emergencies, move support activities into the field, and provide on-scene planning and logistics support. Prepare county organizations for disaster response and recovery. Work with fire departments, private not-for-profit human services agencies, police departments, general government agencies and schools. Provide intelligence and information on natural and human caused hazards faced by the County.

Program Justification

Safety system components work effectively together through the cross disciplinary efforts of Emergency Management. EM works to assure compatibility of training, plans and equipment across fire, police and public works response organizations. Citizens are safer through the equipping and training of response agencies. Coordinated communication, standardized equipment, and common response protocols and plans occurs on a departmental, countywide and regional basis due to EM efforts. Use of new and innovative resources assures that the County is prepared to respond and recover after a disaster. The nationally studied Multnomah Alert, Response and Recovery System (MARRS) integrates new technology with established plans to alert individuals of hazardous conditions. It rapidly distributes documents, maps and text, allowing for quick response to hazards. Gather and distribute hazard information from a wide variety of sources (i.e. Weather Service, 911, email alerts, Health Alert Network) to provide responders with better hazard information resulting in more effective response.

Performance Measures

All response agencies formally adopt NIMS principles/policies. Fully integrate national incident management and response systems into local plans and alerting systems such as MARRS.

Summary of last year's program results and this year's expected results

Last year the program purchased \$500,000 of response equipment, finalized the response system, and responded weekly to an event.

Next year the program will comply with NIMS by December, integrate MARRS with national systems, complete 03 and 04 Homeland Security grants and assist County departments in achieving business continuation planning.

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

ORS 401.305 mandates counties to establish an emergency management agency and sets the minimum requirements as planning for the creation and maintenance of emergency operations plan, management and maintenance of emergency operating facilities, and establishment of an incident command structure for management of a coordinated response.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Personnel	\$163,925	\$137,676	\$231,588	\$30,754
Contracts	\$7,000	\$3,408,804	\$2,000	\$3,326,330
Materials & Supplies	\$17,882	\$75,971	\$15,000	\$157,734
Internal Services	\$144,166	\$8,472	\$101,668	\$106,998
Capital Outlay	\$0	\$155,000	\$0	\$222,725
Subtotal: Direct Exps:	\$332,973	\$3,785,923	\$350,256	\$3,844,541
Administration	\$0	\$0	\$14,537	\$0
Program Support	\$0	\$0	\$20,011	\$17,000
Subtotal: Other Exps:	\$0	\$0	\$34,548	\$17,000
Total GF/non-GF:	\$332,973	\$3,785,923	\$384,804	\$3,861,541
Program Total:	\$4,118,896		\$4,246,345	
Program FTE	0.00	0.00	2.00	0.00
Program Revenues				
Indirect for dep't Admin	\$1,066	\$0	\$132	\$0
Fees, Permits & Charges	\$0	\$0	\$89,998	\$0
Intergovernmental	\$0	\$3,735,321	\$0	\$3,844,541
Program Revenue for Admin	\$0	\$0	\$260	\$17,000
Total Revenue:	\$1,066	\$3,735,321	\$90,390	\$3,861,541

Explanation of Revenues

- State Homeland Security Grant -
- Emergency Management Performance Grant – 12 month grant which pays for one half of the expenses of the County's emergency Management program (up to \$125,000).

Significant Program Changes

- Eliminate Emergency Manager position; add funds for professional services.
- Add Premium for Lead pay for PDS
- Increase in Fleet costs due to replacement of response vehicles.
- Increase of electronics costs due to upgrading of radios.