

**Program # 80026 - Children and Teen Svcs Coordination****Version 2/01/2005 s**

<b>Priority:</b>	Vibrant Communities	<b>Lead Agency:</b>	Library
<b>Program Offer Type:</b>	Support	<b>Program Contact:</b>	Ellen Fader
<b>Related Programs:</b>	80004, 80015		
<b>Frameworks:</b>	School Aged Policy Framework, Early Childhood Framework, Poverty Framework		

**Executive Summary**

Children and Teen Services Coordination trains all staff to work with children birth-age 17; offers reading promotion programs; and sets overall direction for services to this age group & their adult caregivers. The office plans systemwide services; develops & evaluates programs; oversees development & education for staff; supervises & administers the budget for youth outreach staff (Ready to Learn & Tools for School Success); advocates in the community for increased use of libraries by children & teens and their parents & caregivers; and explores & engages in community partnerships to increase youth library use, support other organizations' literacy objectives, and improve reading scores.

**Program Description**

Children and Teen Services Coordination is provided systemwide through four main elements: staff training; youth reading promotions, including Library card campaigns; coordination, partnerships & advocacy; and program development & evaluation.

**Program Justification**

Youth and Teen Services Coordination links to the Vibrant Communities priority in Central Library Readers' Services, and N & NE, East & Mid-County, SE, & Westside Neighborhood Libraries. It supports opportunities for children & teens to improve & enjoy life by promoting lifelong learning; focusing on literacy; and providing a variety of out-of-school opportunities. It is also strongly aligned with the Education priority. Participation in Library reading promotion programs, such as storytimes and Summer Reading, encourage children to spend significant amounts of time with books & using the Library, which are first steps to reading success for children entering kindergarten and students taking standardized tests. It links to the Poverty Framework by advocating for early literacy as the most cost-effective means to gaining the literacy skills needed to be competitive in today's economy.

**Performance Measures**

Oversee nine staff & volunteer trainings for 165 staff & volunteers to improve capacity to work productively with children & teens and their caregivers. 65% of County children & teens will have Library cards. 55% of card-holding children & teens will use their Library cards. Offer 20 reading promotion programs for children & teens serving 5,000 children & teens.

**Summary of last year's program results and this year's expected results**

FY04: Nine staff trainings were attended by 166 staff & volunteers; 63% of county children & teens have Library cards; 56% of card-holding children & teens used their library cards; 18 reading promotion programs for 3,500 children & teens.

FY05: results expected to be consistent.

**Program Mandate: 1 Mandated Program & Funding Level**

Measure No. 26-36 "Renew Five-Year Local Option Levy for County Library Services",  
November 2002 General Election -

The Library levy will:

Keep Multnomah County libraries open six days a week for an average of 53-58 hours each; Restore Monday hours at Central Library and the four busiest branches; Keep Central Library and neighborhood libraries open Sunday afternoons; Continue library services for young and school-age children -- story hours for babies and toddlers, homework help, Summer Reading and services for children in childcare; Continue services for seniors, job seekers, small businesses, those speaking English as a second language, delivery to homebound; Buy library books, magazines and other materials.

**Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2005	2005	2006	2006
Personnel	\$0	\$212,390	\$74,073	\$148,569
Contracts	\$0	\$7,000	\$2,994	\$6,006
Materials & Supplies	\$0	\$44,650	\$13,641	\$27,359
Internal Services	\$0	\$10,885	\$1,662	\$3,333
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$274,925</b>	<b>\$92,370</b>	<b>\$185,267</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$274,925</b>	<b>\$92,370</b>	<b>\$185,267</b>
Program Total:	<b>\$274,925</b>		<b>\$277,637</b>	
Program FTE	0.00	0.00	0.75	1.25
<b>Program Revenues</b>				
Indirect for dep't Admin	\$1,109	\$0	\$619	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$1,109</b>	<b>\$0</b>	<b>\$619</b>	<b>\$0</b>

**Explanation of Revenues****Significant Program Changes**

None.