## Program # 80024 - Family and Adult Programming — Version 5/09/2005 s

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| **Priority:** | Vibrant Communities | **Lead Agency:** | Library |
| **Program Offer Type:** | Support | **Program Contact:** | Terrilyn Chun |
| **Related Programs:** | | | |
| **Frameworks:** | | | |

### Executive Summary

Family and Adult Programming plans and coordinates a wide variety of events and programs at libraries and other community gathering places, all designed to enrich the lives of children, families and adults. Examples include author talks, exhibits, lectures, film discussions, craft programs, civic discussions, cultural events and more. Teens and adults participate in monthly book groups and in Everybody Reads, Multnomah County's community-wide reading project; children boost reading skills in the annual Summer Reading program; families attend craft programs and kid-friendly performances; and Spanish-speaking residents participate in annual Dia de los Ninos celebrations and other bilingual programs.

### Program Description

Family/Adult Programming provides community members of all ages with multiple ways to learn, to be entertained, and to be inspired. In many cases, programs coordinated by this program are offered in partnership with other community organizations. A few examples from a diverse and long list: Starbucks, Oregon Symphony, Dove Lewis Veterinary Clinic, OHSU, Portland Rose Pedal, DCJ's Londer Learning Center (which focuses on low-literacy adults)and 20 bookstores throughout Multnomah County.  Family/Adult Programming staff contribute the technical expertise that makes more than 1,800 library programs a year possible, providing scheduling, grant writing, exhibit building, volunteer coordination, event management, graphic design, publicity, and maintenance of Event Finder, the Library's online searchable events database.

### Program Justification

Family/Adult programming builds stronger ties among neighbors and fosters community involvement by bringing residents of all ages together for a common purpose.  Partnership with other organizations is a common element. An example is Everybody Reads; more than 60 organizations and 16,000 people participated in 2004 at Library locations and at other venues throughout the county. Family/Adult Programming brings the community into the library and the library into the community, enriching lives, fostering literacy, and offering after school opportunities.

### Performance Measures

In FY04:

97% of attendees of library programs rated them as "Good" or "Excellent."
46,038 children and teens enrolled in Summer Reading.
41,583 people attended family and youth programs (not including storytimes).

### Summary of last year's program results and this year's expected results

FY05:  Results will remain consistent.

Measure No. 26-36 "Renew Five-Year Local Option Levy for County Library Services",
November 2002 General Election -

The Library levy will:
Keep Multnomah County libraries open six days a week for an average of 53-58 hours each; Restore Monday hours at Central Library and the four busiest branches; Keep Central Library and neighborhood libraries open Sunday afternoons; Continue library services for young and school-age children -- story hours for babies and toddlers, homework help, Summer Reading and services for children in childcare; Continue services for seniors, job seekers, small businesses, those speaking English as a second language, delivery to homebound; Buy library books, magazines and other materials.

## Revenue/Expense Detail

|  | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---|---|---|---|---|
| **Program Expenses** | 2005 | 2005 | 2006 | 2006 |
| Personnel | $0 | $0 | $85,485 | $171,462 |
| Contracts | $0 | $0 | $41,887 | $69,013 |
| Materials & Supplies | $0 | $0 | $12,560 | $25,190 |
| Internal Services | $0 | $0 | $1,961 | $3,782 |
| Subtotal: Direct Exps: | **$0** | **$0** | **$141,893** | **$269,447** |
| Administration | $0 | $0 | $0 | $0 |
| Program Support | $0 | $0 | $0 | $0 |
| Subtotal: Other Exps: | **$0** | **$0** | **$0** | **$0** |
| Total GF/non-GF: | **$0** | **$0** | **$141,893** | **$269,447** |
| Program Total: | **$0** | | **$411,340** | |
| Program FTE | 0.00 | 0.00 | 1.25 | 2.25 |
| **Program Revenues** | | | | |
| Indirect for dep't Admin | $0 | $0 | $903 | $0 |
| Program Revenue for Admin | $0 | $0 | $0 | $0 |
| **Total Revenue:** | **$0** | **$0** | **$903** | **$0** |

## Explanation of Revenues

## Significant Program Changes

None.