

**Priority:** Safety **Lead Agency:** County Business  
**Program Offer Type:** Existing Operating **Program Contact:** Dave Boyer  
**Related Programs:**  
**Frameworks:**

### **Executive Summary**

The 1996 Justice Bond levy authorized an information technology project to remove the Sheriff's Warrants and Inmate System (SWIS) off the County's IBM Mainframe computer. ESWIS (E for Electronic) is the replacement system that should be completed by the end of FY06.

### **Program Description**

The County developed an Information Technology Plan to migrate all systems off the IBM Mainframe. These systems included the Accounting System, Payroll System, Facilities Management System, Fixed Asset System, Health Practice Management System, Assessment and Taxation System, Regional Justice Data Warehouse, District Attorney's Case Tracking System (DACTS) and Sheriff's Warrants and Inmate System (SWIS). The last remaining system still on the mainframe is the SWIS system. The SWIS system is being replaced by ESWIS (Electronic Sheriff's Warrants and Inmate System). In June 2004, the Board approved an additional internal loan from the Risk Management Fund to complete the ESWIS project (\$6,585,000).

### **Program Justification**

ESWIS aligns closely with the Safety and Accountability priorities. ESWIS will provide greater functionality than SWIS and improved flexibility for future improvements to the system, when required. Not only providing information to public safety officials for managing inmate populations and daily decision making, ESWIS will also provide users with a better understanding of how public safety programs impact the safety of the community.

### **Performance Measures**

### **Summary of last year's program results and this year's expected results**

The ESWIS project is scheduled for completion during FY06.

**Program Mandate: 1 Mandated Program & Funding Level**

Bond funds cannot be used for capital not identified in the ballot measure. The IT upgrade was included in the 1996 Public Safety Bond Ballot Measure.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
<b>Program Expenses</b>				
Contracts	\$0	\$4,225,145	\$0	\$1,084,600
Materials & Supplies	\$0	\$0	\$0	\$230,400
Internal Services	\$0	\$79,855	\$0	\$0
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$4,305,000</b>	<b>\$0</b>	<b>\$1,315,000</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$4,305,000</b>	<b>\$0</b>	<b>\$1,315,000</b>
Program Total:	<b>\$4,305,000</b>		<b>\$1,315,000</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Other / Miscellaneous	\$0	\$6,590,000	\$0	\$1,315,000
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$6,590,000</b>	<b>\$0</b>	<b>\$1,315,000</b>

**Explanation of Revenues**

Revenue for this project is located in the Justice Bond Fund revenue program as Beginning Working Capital.

**Significant Program Changes**