

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Frameworks:

Lead Agency: County Business
Program Contact: Dave Boyer

Executive Summary

The program is a continuation of the District Attorney's mainframe migration and replacement of the aging District Attorney Case Tracking system (DACTS) project that was funded by the Public Safety Bond Fund approved by voters in 1996. This was part of a larger countywide mainframe migration effort.

Program Description

The program includes a process to replace an aging adult case tracking system and to migrate off of the county's old mainframe computer system. The project has replaced the DACTS system with a system called CRIMES. CRIMES is the primary case tracking and case issuing system for the District Attorney's office. CRIMES issues all documents including indictments and warrants, tracks defendant and victim information, and defendant sentencing. CRIMES also serves as the data repository for all DA case histories. Although CRIMES "go-live" was in October 2003, completion of phase 1 and phase 2 are not yet finished, as of February 2005. The anticipated completion date of the project will be June 2006.

Program Justification

This program provides legally required maintenance of legal records and electronic files for tens of thousands of closed and currently open cases at the District Attorney's office.

The CRIMES system provides important data to the DSS Justice system on a regular basis.

Upon full implementation, CRIMES will allow local law enforcement and public safety agencies to have remote access for report queries and other functions available with the new system.

Migrating off the counties mainframe system in October 2003 allowed scarce monetary resources to be reallocated to other programs.

Performance Measures

Project is completed in FY06 on or under budget.

Summary of last year's program results and this year's expected results

System replacement made progress during the past year, with expected completion by June 2006.

Program Mandate: 1 Mandated Program & Funding Level

Bond funds cannot be used for capital not identified in the ballot measure. The language to upgrade information technology was included in the 1996 Public Safety Bond Ballot Measure. A specific funding level was apportioned to the District Attorney's for its mainframe migration project and the amount in this program offer is funds that will be carried over into FY06..

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Contracts	\$0	\$0	\$0	\$350,000
Materials & Supplies	\$0	\$588,870	\$0	\$0
Internal Services	\$0	\$11,130	\$0	\$0
Subtotal: Direct Exps:	\$0	\$600,000	\$0	\$350,000
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$600,000	\$0	\$350,000
Program Total:	\$600,000		\$350,000	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Other / Miscellaneous	\$0	\$0	\$0	\$350,000
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$350,000

Explanation of Revenues

Revenues for this project are from the Beginning Working Capital in the Public Safety Bond Fund, authorized by voters in 1996. This project has been previously approved by the BCC in earlier County Capital Budgets (Adopted Budget FY05).

Significant Program Changes

FY05 Adopted Budget \$600,000.

\$250,000 expended during FY05.

\$350,000 remaining DACTS Replacement project balance