Program # 60067 - $2.1 million Non-Corrections Savings Package to be Determined	Version 4/15/2005 s

Priority:	Safety	**Lead Agency:**	Sheriff
Program Offer Type:	New Program	**Program Contact:**	Larry Aab
Related Programs:			
Frameworks:			

Executive Summary

The Chair recognizes and respects the unique role and responsibilities of the Sheriff as an independently elected official in the budget process. The unspecified $2.1 million Non-Correctional savings package allows the Sheriff to evaluate his non-correctional operations and make the necessary reductions based on his management knowledge and unique responsibilities.

The Sheriff has stated in his budget transmittal letter to the Chair and the Board of County Commissioners that, "Educating the Board and the public about what we do is a very valuable and important part of the public process. Allowing the Board to choose which programs I will operate compromises my role as Sheriff...Once the Board determines the level of funding they wish to allocate to the Sheriff's Office, I am confident that information from the offering teams will be a useful piece of information to help my command staff and I decide how the Sheriff's Office will operate in 2006."

Program Description

Program Justification

Performance Measures

Summary of last year's program results and this year's expected results

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Personnel	$0	$0	-$1,920,000	$0
Contracts	$0	$0	-$60,000	$0
Materials & Supplies	$0	$0	-$120,000	$0
Subtotal: Direct Exps:	**$0**	**$0**	**-$2,100,000**	**$0**
Administration	$0	$0	$0	$0
Program Support	$0	$0	$0	$0
Subtotal: Other Exps:	**$0**	**$0**	**$0**	**$0**
Total GF/non-GF:	**$0**	**$0**	**-$2,100,000**	**$0**
Program Total:	**$0**		**-$2,100,000**	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	$0	$0	$0	$0
Total Revenue:	**$0**	**$0**	**$0**	**$0**

Explanation of Revenues

Significant Program Changes