

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Frameworks:

Lead Agency: Sheriff
Program Contact: Wanda Yantis

Executive Summary

REVISED - The program offer purchases the remaining 1.50 School Resource Officers.

Program Description

Program Justification

Performance Measures

Summary of last year's program results and this year's expected results

Program Mandate:**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$0	\$0	\$156,610	\$0
Materials & Supplies	\$0	\$0	\$683	\$0
Internal Services	\$0	\$0	\$9,055	\$0
Subtotal: Direct Exps:	\$0	\$0	\$166,348	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$166,348	\$0
Program Total:	\$0		\$166,348	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$0	\$60,385	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$60,385	\$0

Explanation of Revenues

The County has a contract with the Reynolds School District that supports some of the costs of 0.75 FTE.

Significant Program Changes