

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Frameworks:**

**Lead Agency:** Sheriff  
**Program Contact:** Wanda Yantis

### **Executive Summary**

REVISED - This program offer supports a 0.75 School Resource Officer at Corbett.

This program provides law enforcement protection and early intervention to schools for at-risk parents and children. Deputies provide educational programs to juveniles as a first level approach to the public safety system. The program is a conduit between schools, law enforcement and the county social service system as a whole.

### **Program Description**

Activities include: illegal drug enforcement, prevention and education, providing resources for guiding and intervening with at-risk high school students by supporting their teachers and parents, intervening in the exploitation, molestation and physical abuse of children and assisting their families. Educational programs provided stem from basic legal knowledge, traffic law, drunk driving and potential results, basic vehicle operation, drug use and the effects of, to person to person crimes and the effects on society. Partnerships include schools, Services to Children and Families, city, county and federal enforcement agencies.

### **Program Justification**

This program supports several aspects of the Safety Priority by identifying and understanding the community's priorities and responding; collaborating and sharing information with partners in the community and public safety system; and contributes to assuring safe environments. The program supports a safe school environment, including working with at-risk children in the schools and through their families, plus providing classes addressing drug use. These deputies provide for the first necessary step toward intervention. They are not only a stabilizing force for our young, but in many cases are role models toward the juveniles they encounter daily. This program introduces needed social service programs offered by the county which under normal circumstances would never reach those in need.

### **Performance Measures**

This program functions as part of the Juvenile Public Safety System through the strategies of the Treatment Service Continuum, Juvenile Intervention, Agency Collaboration and Offender Accountability, and enhances Communities through Violence and Drug Free Schools. Measures of program:

- Number of children receiving intervention as a consequence of adult arrests.
- Number of contacts with social services agencies on behalf of families and children.
- Number of educational programs offered through outreach.

### **Summary of last year's program results and this year's expected results**

Measures are new, but will be collected in early CY 2005 and during the 2005-06 fiscal year.

This program serves over 8000 children and their families residents of East Multnomah County. This is accomplished in partnership with a large number of public safety and community agencies, resulting in strategic efficiencies and effectiveness. The needs of the communities and schools are addressed at this level before any element of county government involvement is needed.

**Program Mandate: 2 Mandated Program with Funding/Service Level Choice**

ORS 206.010, General duties of sheriff

ORS 204.635, Deputies of sheriff; special appointment, authority of; liability of

ORS 190.010, Authority of local governments to make intergovernmental agreements, including contracts with Reynolds, Corbett and Gresham-Barlow school districts.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
<b>Program Expenses</b>				
Personnel	\$196,852	\$0	\$72,473	\$0
Materials & Supplies	\$1,000	\$0	\$341	\$0
Internal Services	\$22,187	\$0	\$4,526	\$0
Subtotal: Direct Exps:	<b>\$220,039</b>	<b>\$0</b>	<b>\$77,340</b>	<b>\$0</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$220,039</b>	<b>\$0</b>	<b>\$77,340</b>	<b>\$0</b>
Program Total:	<b>\$220,039</b>		<b>\$77,340</b>	
Program FTE	0.00	0.00	0.75	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

The County has a contract with the Reynolds School District.

**Significant Program Changes**