

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Frameworks:

Lead Agency: Sheriff
Program Contact: Wanda Yantis

Executive Summary

The Sheriff's River Patrol partners with the Oregon State Marine Board, the Port of Portland and the U.S. Coast Guard to provide safe commercial and recreational access and passage to the county's 96 miles of waterways along the Columbia, Willamette, and Sandy Rivers.

Program Description

River Patrol provides protection and intervention for the numerous county moorages, marinas, and houseboat communities. The country's fifth largest port requires unobstructed ingress and egress of commercial ship movement into the region. Deputies provide boater safety, education, and intervention through classroom, boat inspection and enforcement.

Program Justification

Adequate transportation options are crucial for businesses because an efficient multi-modal system allows for quick delivery of products to markets". It also acknowledged that community livability contributes to a thriving economy suggesting that access to work, cultural and recreational activities is an important element of a thriving economy. The Safety Team identified a visible public safety presence with the ability to immediately prevent and intervene in crime as an important factor to a safe community. In FY 04, the Port of Portland moved over twelve million tons of cargo through its facilities. The River Patrol actively participates with US Customs in the inspection of cargo entering the region. With Public Safety and a Thriving Economy being key indicators by our priority teams, and the Oregon State Marine Board agreeing with this philosophy, the Oregon State Marine Board pays up to more than 1/3 of the funding needs for the Sheriff's Office River Patrol.

Performance Measures

River Patrol is key to emergency preparedness on/near the regional waterways; they participate in numerous Agency Collaborations and are a significant function of a Visible Public Safety System.

Measures:

- Percent of boats inspected with major equipment violations.
- Number of students receiving water and boating safety education.
- Number of out of county residents victimized in public recreational areas.

Summary of last year's program results and this year's expected results

In a 12-month period River Patrol performed 60 search and rescues, removed 153 hazards from our water-ways, provided property assists to citizens valued at \$644,600, conducted 2530 moorage checks, provided 523 hours to marine events, promoted educational programs which reached 22,260 students, comprising 305 classroom hours. The Sheriff's Office River Patrol is working toward and anticipates additional funding support from the Oregon State Marine Board this coming year. Expectation for 2005:

- Search and Rescue events to increase by 8%,
- Educational programs to increase by 5%,
- Support of regional commerce to increase by 10%

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

River Patrol operates under ORS Chapter 830 and contracts with the Oregon State Marine Board.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Personnel	\$731,923	\$522,664	\$783,697	\$541,069
Contracts	\$1,151	\$0	\$1,179	\$0
Materials & Supplies	\$79,674	\$7,870	\$81,586	\$8,858
Internal Services	\$83,475	\$6,907	\$99,536	\$29,191
Capital Outlay	\$0	\$135,841	\$0	\$0
Subtotal: Direct Exps:	\$896,223	\$673,282	\$965,998	\$579,118
Administration	\$0	\$0	\$38,513	\$111,685
Program Support	\$0	\$0	\$60,991	\$0
Subtotal: Other Exps:	\$0	\$0	\$99,504	\$111,685
Total GF/non-GF:	\$896,223	\$673,282	\$1,065,502	\$690,803
Program Total:	\$1,569,505		\$1,756,305	
Program FTE	0.00	0.00	7.50	5.25
Program Revenues				
Indirect for dep't Admin	\$1,414	\$0	\$20,802	\$0
Fees, Permits & Charges	\$0	\$8,000	\$0	\$24,000
Intergovernmental	\$0	\$665,283	\$0	\$555,118
Other / Miscellaneous	\$2,000	\$0	\$2,000	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$3,414	\$673,283	\$22,802	\$579,118

Explanation of Revenues

Revenues come from the Oregon Marine Board.

Significant Program Changes